

Victor Central School
Board of Education
PROPOSED AGENDA
Regular Meeting, Thursday, August 12, 2021 – 5:30 PM
Early Childhood School Boardroom

It is expected that, upon opening the meeting, a motion will be made to adjourn to executive session and that the regular meeting will begin at 7:15 PM

✓ = Board Action Expected

1. Meeting Called to Order by President Tim DeLucia

- ✓ • Motion to enter executive session to discuss employment history of specific individuals
- ✓ • Motion to return to regular session
- A. **Moment of Silence**
- B. **Pledge to the Flag**
- C. **Greetings to Visitors**
- D. **Reading of Fire Evacuation Procedure**
(In case of a fire, would everyone please follow the EXIT signs to the outside of the building. Please stay completely clear of the building to provide space for any Fire Department vehicles. Thank you!)

✓ **2. Approval of Agenda**

3. Superintendent's Update

4. Presentations/Recognitions:

- Board Member Recognition

5. Public Participation: The Board of Education invites you, members of the school community, to feel comfortable in sharing matters of interest or concern that you might have with us. Although the Board's work is open to the public, this is not a meeting with the public. All matters brought to the attention of the Board during the public session may be taken under consideration for future response or action. If you wish to speak, please sign-up at the table where you entered the Performing Arts Center. The Chair will be happy to recognize those of you who wish to speak. When you approach the podium/microphone please identify yourself before presenting your thoughts. *(Individual comments will be limited to 3 minutes and the total time for this portion of the agenda will be limited to 15 minutes.)*

Please note, issues related to specific School District personnel or students must be brought to the attention of the Superintendent of Schools privately as they are not discussable at this venue. Thank you.

✓ **6. Acceptance of Consent Items (5 min.)**

- A. **Minutes of the Regular/Organizational meeting of July 8, 2021;**
- B. **Treasurer's Report for the month ending June 30, 2021;**
- C. **Personnel Agenda;**

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- D. Recommendations of the Committee on Special Education from the meetings of February 22, 2021, March 4, 2021, April 8, 13, 14, 21, 22, 23, 27, 28, 30, 2021, May 4, 5, 6, 7, 10, 11, 12, 13, 17, 18, 19, 20, 21, 25, 26, 27, 28, 2021, June 2, 3, 4, 7, 8, 9, 10, 11, 14, 15, 16, 17, 18, 21, 22, 23, 24, 25, 2021, July 6, 14, 16, 20, 21, 22, 26, 27, 2021, August 1, 2, 3, 2021 and from the Committee on Preschool Special Education from the meetings of June 1, 8, 15, 22, 2021, July 12, 22, 2021 and August 4, 2021;**
 - E. Appoint Carla Ann Romeis as Nurse Practitioner for the 2021-2022 school year;**
 - F. Appoint Dr. Carl Devore as the school physician for the 2021-2022 school year;**
 - G. Appoint Pamela Hildman as Claims Auditor for the 2021-2022 school year;**
 - H. Authorization for the Assistant Superintendent for Business to establish the Event Admissions (competition start-up cash) Petty Cash Account for \$2,500.00 with the custodian being the Athletic Director;**
 - I. Authorization of the Annual Professional Performance Review (APPR) Principal/Teacher Lead Evaluator Resolutions;**
 - J. Approve the School Resource Officer Contract for the 2021-2022 school year;**
 - K. Approve E. Mitchell's mandated School Board Member Fiscal Training via online through New York State School Boards Association;**
 - L. Declare the following as surplus:**
 - **Audiometer Machine with VCS tag # 00736;**
 - **Dish Machine and Tray Line Tables with VCS tag #s 00515, 03160, 03161;**
 - **Work Tables with Sinks with VCS tag #s 00500, 00503;**
 - **3-Bay Sink with VCS tag # 00513;**
 - **Serving Lines with VCS tag # 00513;**
 - **Hewlett Packard Desktop Computer with VCS tag # 293980;**
 - **Epson Artisan 1430 Inkjet Printer with VCS tag # 014821;**
 - **Epson GT-S80 Inkjet Printer with VCS tag # 013622;**
 - **Hewlett Packard LaserJet M401dne Laser Printers with VCS tag #s 014511, 271008, 289589, 289604;**
 - **Hewlett Packard LaserJet P2055dn Laser Printers with VCS tag #s F00336, F00337, 010699, 011673, 011676, 011696, 011725, 012302, 012449;**
 - **Apple MBPro Laptop with VCS tag # 014725;**
 - **Apple iPad with VCS tag # 014720;**
 - M. Resolution Authorizing Commencement of E-Cigarettes and Vaping Litigation;**
 - N. Approve Victor Farmington Library Tax Rate for 2021-2022; and**
 - O. Increase School Cafeteria Prices as follows:**
 - **Breakfast from \$1.70 to \$1.80**
 - **Lunch PreK-6 from \$2.45 to \$2.60**
 - **Lunch 7-12 from \$2.70 to \$2.90**
 - **Milk PreK-12 from \$.60 to \$.65**
- 7. A. Campus News**
- B. Reopening Update (*Tim Terranova; 15 min.*)**

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- C. **Summer Programming Update** (*Deb Leh; 10 min.*)
- ✓ D. **2021-2022 Tax Rate Presentation and Approval** (*Derek Vallese; 5 min.*)
- E. **Reserve Funding Presentation** (*Derek Vallese; 5 min.*)
- F. **Appoint Board of Education Committees for 2021-2022** (*10 min.*)
- ✓ G. **Approve the following field trip:**
 - **Varsity Football Team to Glens Falls, NY from 10/22/21 – 10/23/21;**
- 8. **Meeting Reports**
 - A. **Monroe County School Boards Association Committee Reports**
 - B. **Standing Committee Updates**
- 9. **Public Comment:** The Board of Education invites you, members of the school community, to feel comfortable in sharing matters of interest or concern that you might have with us. Although the Board's work is open to the public, this is not a meeting with the public. All matters brought to the attention of the Board during the public session may be taken under consideration for future response or action. If you wish to speak, please sign-up at the table where you entered the Performing Arts Center. The Chair will be happy to recognize those of you who wish to speak. When you approach the podium/microphone please identify yourself before presenting your thoughts. (*Individual comments will be limited to 3 minutes and the total time for this portion of the agenda will be limited to 15 minutes.*)

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- 10. **Upcoming Events**
 - A. **New Teacher Orientation; August 23, 2021 from 8:00 AM – 8:30 AM in the Early Childhood School Boardroom;**
 - B. **Superintendent's Conference Day (Opening Day for Staff) August 31, 2021 from 8:00 AM – 9:00 AM in the JH/SH Performing Arts Center;**
 - C. **Next Regular Board Meeting September 9, 2021 at 7:15 PM in the Early Childhood School Boardroom;**
- ✓ 11. **Adjourn**

**VICTOR CENTRAL SCHOOL
BOARD OF EDUCATION**

**Unapproved Minutes of the Organizational and Regular Meeting of July 8, 2021
Junior/Senior High Performing Arts Center
953 High Street
Victor, New York 14564**

CALL TO ORDER	District Clerk Maureen Goodberlet called the meeting to order at 6:27 PM.
Members Present	Karen Ballard, Tim DeLucia, Kristin Elliott, Elizabeth Mitchell, Trisha Turner
Members Absent	Chris Eckhardt, Christopher Parks
ENTER EXECUTIVE SESSION	A motion was made by K. Elliott, seconded by T. Turner, to enter executive session at 6:27 PM to discuss the employment history of specific individuals. The motion was carried. 5 yes 0 no
REGULAR SESSION	A motion was made by T. DeLucia, seconded by T. Turner, to return to regular session at 7:17 PM. The motion was carried. 5 yes 0 no.
ELECTION OF OFFICERS	<p>The District Clerk, called for nominations for Board of Education President. Trisha Turner nominated Tim DeLucia for President.</p> <p>The District Clerk asked if there were any other nominations for Board of Education President. There being no other nominations, the District Clerk took a roll call vote: Trisha Turner – yes, Elizabeth Mitchell – yes, Kristin Elliott – yes, Karen Ballard – yes, Tim DeLucia – yes. The District Clerk declared Tim DeLucia as Board President for the 2021-2022 school year.</p>
<i>Vice President</i>	<p>The District Clerk called for nominations for Board of Education Vice President. Karen Ballard nominated Christopher Parks for Vice President.</p> <p>The District Clerk asked if there were any other nominations for Board of Education Vice President. There being no other nominations, the District Clerk took a roll call vote: Trisha Turner – yes, Elizabeth Mitchell – yes, Kristin Elliott – yes, Karen Ballard – yes, Tim DeLucia – yes. The District Clerk declared Christopher Parks as Board Vice President for the 2021-2022 school year.</p> <p><i>Mr. DeLucia took the Oath of Office and signed the oath book. Dr. Parks will take the Oath of Office and sign the oath book when he returns from vacation. Board President DeLucia took the chair.</i></p>
APPROVE AGENDA	A motion was made by T. Turner, seconded by E. Mitchell, to approve the meeting agenda. The motion was carried. 5 yes 0 no.
SUPERINTENENT'S UPDATE	Dr. Terranova recognized all of the work that is being done over the summer with the students. The work includes the Summer Enrichment Program at no

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SUPERINTENDENT'S UPDATE Continued

cost to the parents based upon the approval and leadership of the Board of Education and utilizing some of the stimulus money from the federal government. There is also a significant amount of work being done with the students with disabilities with the Extended School Year Program as well as Summer Academy for a large group of students who need a bit of a boost especially in Mathematics and English Language Arts (ELA). The second update Superintendent Terranova provided was the update on masking protocols for students in summer schools, tied specifically to the summer not the fall. Dr. Terranova asked the Board of Education their thoughts on his recommendation to go with the revised guidance and allow parents, starting on Monday, July 12, 2021, to decide whether or not their child wears a mask or not indoors if they are unvaccinated. Certainly the District would not be able to enforce that in the summer program. Teachers have enough to do in terms of teaching the programs and working with the kids. It would be a parent/child decision. Unvaccinated staff will still be asked to wear a mask indoors as that is the guidance provided. Busses would also continue with mask wearing. Mrs. Mitchell asked if the students would still be required to do a health screening every morning. Dr. Terranova said they will not at this time. There will be one screen at the beginning for everyone. It will be strongly encouraged that no one show up when they have symptoms of illness. Mrs. Turner said she agrees with Superintendent Terranova's recommendation. The summers are hot and there is no air conditioning in the buildings. Mrs. Elliott thanked Dr. Terranova for providing the new information and agrees with the recommendation as does Mrs. Ballard and Mr. DeLucia. Dr. Terranova then acknowledged new leadership staff members starting at Victor Central Schools.

ORGANIZATIONAL ITEMS

A motion was made by K. Elliott, seconded by K. Ballard, to approve upon recommendation of the Superintendent, the organizational items for the 2021-2022 school year.

Mrs. Ballard asked for clarification under appointments with Jill Smith being appointed as the Treasurer-Extra Classroom Activities Account. The person who was appointed before was in the Senior High School and she wanted to know why it was switched to the Business Office. Dr. Terranova Mr. Vallese could not be at the meeting and would have a better answer but he believes it is so those activities could go through one office which would be a better way to keep track of the finances. Mrs. Ballard said the student treasures have different hours and come in early to school or stay late but they will work it out. Another question she has is under authorizations, letter d, petty cash accounts. There is \$2,500 for the event admissions and we no longer charge admissions. Mrs. Elliott said the only admissions we have collected is under Section V

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Sectionals. This past year there have been no fees at the door for regular season play only for Sectionals. Mrs. Ballard said this is not due to COVID, the year before there were no fees. Mrs. Ballard asked if this petty cash is something that is sitting in the Athletic Director's Office or is it in the Business Office and they come and get it. If the money is not used it should be somewhere else. Dr. Terranova said he would find out. Mrs. Ballard said under authorizations, item e, Extra-Curricular Account she is not sure if the title Treasurer-Extra Classroom has to be listed if Jill Smith will be doing it and she is the Deputy District Treasurer and is already listed. Lastly, Mrs. Ballard said under other items, letter o, Authorization of Annual Professional Performance Review (APPR) Principal/Teacher Lead Evaluator Resolutions is there a reason why the new directors were not included on the list? Dr. Terranova said he will have to double check that one as well. He said typically the APPR is for the principals and those that oversee the teachers. He does not know why they were not on the list as they should be because they will potentially be used to supervise teachers, he will check as they will have some supervision. Mrs. Elliott brought up the concern that Mrs. Ballard had about the athletic event admission start-up cash of \$2500 again. It seems quite a large sum. It stands out much more significantly than the rest of them. Mrs. Elliott said she would like to pull that piece out as it is a significant amount of money. It does not align with the past two years as there have been no fees taken at the door. Dr. Terranova said so what he is hearing is there is a question around admission fees and the amount of start-up money needed because we have not been charging admission. Mr. DeLucia said what can happen is the agenda can be amended to strike admission fees approval and bring it back at a subsequent meeting and the other item was VI, o the directors have to be added to the authorization for Annual Professional Performance Review training. Mr. DeLucia asked if they can be pulled and brought back or does it need to be done tonight. Dr. Terranova said they can be pulled.

Mr. DeLucia made a motion to amend the proposed organizational agenda to take out the event admissions under V-d for \$2500 and take out VI-o, Authorization of the APPR Principal/Teacher Lead Evaluator Resolutions so that additional information can be gathered. These will be approved at a subsequent meeting. The motion was seconded by Mrs. Turner.

The motion was carried. 5 yes 0 no

Mr. DeLucia called for a vote on the original organizational agenda as amended. The motion was carried. 5 yes 0 no

APPOINTMENT OF DISTRICT OFFICERS

<i>District Clerk</i>	Appointment of Maureen A. Goodberlet as Clerk of the Board of Education
<i>District Treasurer</i>	Appointment of Matthew DeAmaral as District Treasurer;
<i>Deputy District Treasurer</i>	Appointment of Jill Smith as Deputy District Treasurer;
<i>Tax Collector</i>	Appointment of Nicole Ritz as Tax Collector;
<i>Claims Auditor</i>	Appointment of Susan Reed as Claims Auditor;

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APPOINTMENT OF OTHER POSITIONS

<i>School Physician</i>	Appointment of Dr. Robert J. Tuite as school physician and medical director;
<i>School Attorney</i>	Appointment of Harris Beach PLLC, Ferrara Fiorenza PC, and Monroe 2 Orleans BOCES as attorneys;
<i>Attendance Officer</i>	Appointment of Veronica Puglisi as Attendance Officer;
<i>Purchasing Agent</i>	Appointment of Derek Vallese as Purchasing Agent;
<i>Insurance Consultant</i>	Appointment of R.L. Anderson – Van Horne Agency as Insurance Consultant;
<i>External Auditor</i>	Appointment of Mengel, Metzger, Barr, CPA as External Auditor;
<i>Internal Auditor</i>	Appointment of EFPR Group as Internal Auditor;
<i>Records Access / Management Officer</i>	Appointment of Maureen Goodberlet as Records Access/Management Officer;
<i>LEA Designee</i>	Appointment of Christopher Marshall as Asbestos (LEA) Designee;
<i>Title IX Coordinators</i>	Appointment of Leanne Gmeindl and Veronica Puglisi as Title IX Coordinators;
<i>Section 504 Officer</i>	Appointment of Leanne Gmeindl as Section 504 Officer;
<i>Civil Rights Compliance Officers</i>	Appointment of Dorothy DiAngelo and Julie Bitely as Civil Rights Compliance Officers;
<i>Committee on Special Education / Preschool Special Education</i>	Appointment of Julie Bitely, Erin Black, Julie Branieki, Anne Clark, Leah Daniels-Farren, Karl Dubash, Brian Gee, Leanne Gmeindl, Carrie Goodell, Emily Hopkins-Ives, Tara Hopson, Hannah Knight, Michele Maloney, Kathryn Mandile, Amanda Moon, Keary Pender, Veronica Puglisi, Heidi Robb, Amy Shannon, Brian Siesto, Kevin Swartz, David Thering, Staci Thibodeau, Amanda Tripp, Dr. Robert Tuite, and Tania Zazulak-Angelini as members of the Committee on Special Education and the Committee on Preschool Special Education;
<i>Treasurer – Extra Classroom Activities Account</i>	Appointment of Jill Smith as Treasurer – Extra Classroom Activities Account;
<i>Dignity Act Coordinators</i>	Appointment of Julie Bitely, Amanda Moon, Michele Maloney, Veronica Puglisi, Laura Reynolds, John Ryan, Amy Shannon, Staci Thibodeau and David Thering as Dignity Act Coordinators;
<i>Designated Educational Official</i>	Appointment of John Ryan as the Designated Education Official;
<i>Designated Data Protection Officer</i>	Appointment of Angela Affronti as the Designated Data Protection Officer;
<i>McKinney-Vento Homeless Assistance Act Liaison</i>	Appointment of Leanne Gmeindl as the McKinney-Vento Homeless Assistance Act Liaison

BONDING OF PERSONNEL

\$100,000 coverage endorsement from a blanket bond for each employee
\$1 million policy for District Treasurer, Deputy District Treasurer, Tax Collector, and Claims Auditor
\$500,000 coverage from faithful performance bonds for Accounts Payable Clerk, Payroll Clerk, and Assistant Superintendent for Business.

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DESIGNATIONS

<i>Banks</i>	BE IT RESOLVED, that any commercial bank and/or trust company, including but not limited to Canandaigua National Bank and Five Star Bank, having offices in New York State or any bank participating in the Insured Cash Sweep (ICS) or Certificate of Deposit Account Registry Services (CDARS) programs be and hereby are designated as the official depositories for the School District funds during the school year 2021-22 and that the maximum amount which may be kept on deposit in any one bank shall not exceed the District's annual general fund budget.
<i>Official Newspaper</i>	Designation of <i>The Daily Messenger</i> as official newspaper of the District;
<i>Board of Education</i>	Designation of the second Thursday of each month at 7:15 P.M. as the regular meeting time for the Board of Education with the following exception; the November 2021 Board meeting will be held on Wednesday, November 10, 2021, and the April 2022 Board meeting will be held on Thursday, April 7, 2022. The Board of Education work sessions will be scheduled for the fourth Thursday of the month as necessary;
<i>Meeting Dates</i>	
<i>Organizational Meeting</i>	Designation of Thursday, July 14, 2022, as the date of the organizational meeting for the 2022-23 school year;
<i>Mileage Reimbursement</i>	Establishment, pursuant to Section 2118 of the Education Law, of the mileage reimbursement rate for employees at an amount equal to the Internal Revenue Service rate.

AUTHORIZATIONS

<i>Payroll Certification</i>	Authorization for the Assistant Superintendent for Business to certify the payroll;
<i>Student Services</i>	Authorization for the Superintendent, or designee, and Board President or Vice President to sign contracts for student services (such as health), and tuition contracts;
<i>Contracts</i>	
<i>Conference Attendance</i>	Authorization for the Superintendent or his/her designee to approve attendance of instructional and non-instructional staff at conferences;
<i>Petty Cash</i>	Authorization for the Assistant Superintendent for Business to establish the following Petty Cash Accounts:

<u>Account</u>	<u>Amount</u>	<u>Custodian</u>
Senior High School	\$50.00	Senior High Principal
Junior High School	\$50.00	Junior High Principal
Intermediate School	\$50.00	Intermediate School Principal
Primary School	\$50.00	Primary School Principal
Early Childhood School	\$50.00	Early Childhood Principal
District Office	\$50.00	Assistant Superintendent for Business
Transportation Office	\$50.00	Director of Transportation
School Lunch Fund (start-up cash)	\$175.00	Director of Food Service

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<i>Check Signers</i>	Authorization for the following individuals to sign checks on behalf of the School District for the accounts designated: <u>General and School Lunch, Special Aid, Capital Funds:</u> Assistant Superintendent for Business, District Treasurer, Deputy District Treasurer <u>Payroll Account:</u> Assistant Superintendent for Business, District Treasurer, Deputy District Treasurer <u>Extra-Curricular Account:</u> Treasurer-Extra Classroom Activities Account, Assistant Superintendent for Business, District Treasurer, Deputy District Treasurer, and Senior High School Guidance Secretary
<i>Professional Organizations</i>	Authorization for the Board of Education and District Members to participate in professional organizations;
<i>Indemnification</i>	Authorize School District employee and officer indemnification under Public Officer's Law §18;
<i>District-owned Cell Phones</i>	Authorization for the Superintendent of Schools, Technology Department, Night Custodian, and Director of Transportation to have District-owned cell phones;
<i>Hearing Officer Appointment</i>	Authorization for the President or Vice President of the Board of Education to independently appoint an Impartial Hearing Officer as necessary for any impartial hearing regarding the placement of a special education student;
<i>Budget Transfers</i>	Authorization for the Superintendent or his/her designee to make all necessary budget transfers in accordance with Section 170.2 (1) of the Commissioner's Regulations and Board Policy 6150;

OTHER ITEMS

<i>Wire Transfers</i>	Authorization for the Assistant Superintendent for Business and District Treasurer or Deputy District Treasurer to execute wire transfers of District funds;
<i>Employment of Staff Members</i>	Authorization for the Superintendent to employ staff members pending Board approval at its next regular meeting;
<i>BOCES Bids</i>	Authorization for the District to participate in all BOCES Cooperative Bids for the 2021-2022 school year;
<i>Investment of Funds</i>	Authorization of the Superintendent and the Assistant Superintendent for Business, District Treasurer, or Deputy District Treasurer to jointly confer, and then invest - if deemed appropriate - such portions of the District money available for time deposit accounts, certificates of deposit, short term government securities, or other investments permitted by law;
<i>Grants</i>	Authorization of the Superintendent to apply for State and Federal Grants in Aid;
<i>Board Conference Attendance</i>	Authorization for Board of Education members to attend conferences, conventions and workshops with expenses paid by the School District;
<i>Consultant Services</i>	Authorization for the Superintendent to purchase consultant and professional services;
<i>Civil Service Reports</i>	Authorization for the Assistant Superintendent for Personnel, or (alternate) Assistant Superintendent for Business to sign Civil Service Reports of Personnel Change;
<i>Compensation – Election Workers</i>	Establishment of the compensation rate for members of the Board of Registration and for election inspectors and clerks at minimum wage;

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Board of Registration Appointment of Carrie Fagan, Linda Tice and Nancy Mancuso as the Board of Registration for the 2021-2022 school year;

Substitute Rates Establishment of the following substitute rates: _

<u>Position</u>	<u>2021-2022</u>
Accompanist	\$50.00 per hour (2 hour maximum)
Administrator (Per Diem, Not Interim)	\$375 per day
Auto Mechanic Substitute	\$17.59 per hour
Auto Mechanic Helper Substitute	\$17.05 per hour
Bus Driver Substitute	\$14.50 per hour
Bus Driver Trainee	\$12.50 per hour
Business Office Support (Per Diem)	\$14.50 per hour
Bus Monitor Substitute	\$12.50 per hour
Summer Bus Monitor Substitute (Certified Bus Driver Rate)	\$14.40 per hour
Cleaner Substitute	\$12.50 per hour
Driver Education Teacher	\$38.25 per hour
Driver Education Coordinator	\$500.00 per session (3 sessions total)
Food Service Helper Substitute	\$12.50 per hour
Food Service Laborer Substitute	\$12.50 per hour
Groundskeeper Substitute	\$12.50 per hour
Life Guard (Junior Per Diem Status)	\$12.50 per hour
Life Guard (Senior Per Diem Status)	\$14.57 per hour
Messenger Substitute	\$12.50 per hour
Nurse Substitute	\$133.00 per day
Pool Supervisor	\$16.83 per hour
Summer Grounds Helper	\$12.50 per hour
Student Worker	\$12.50 per hour
Teacher Aide Substitute	\$12.50 per hour
Teacher (Per diem) NYSTRS Retiree	\$130.00 per day
Teacher (Per diem) Certified Substitute	\$105.00 per day
Teacher (Per diem) Uncertified Substitute	\$95.00 per day
Teacher (Short-term Substitute)	\$198.00-\$208.00 per day
Traffic Support	\$12.51 per hour
Translator (Per Diem)	\$39.75 per hour
Typist/Clerk Substitute	\$13.36 per hour

Policies Review of all Board of Education policies

Policy Review Review policies including Investments (6240), Purchasing (6700), Code of Conduct (5300), and Parent and Family Engagement (1900) as required by law

Attendance Data Review building-level student attendance data as required under Commissioner's Regulations section 104.1, and if the data shows a decline in attendance rates, shall review its policy on Attendance (5100)

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Civil Service Standard Work Hours Civil Service Standard Work Hours Resolution; BE IT RESOLVED, that the Victor Central School District hereby establishes standard work days for its employees and will report days worked to the New York State and Local Employees' Retirement System based on the time keeping system.
A motion to approve the foregoing appointments and authorizations was carried.
5 yes 0 no (*end of organizational items*)

PUBLIC PARTICIPATION

Claire Noonan, community member and recent Victor Central School District 2021 retiree thanked the Board of Education for feeling valued as an employee and a presenter. She also thanked Dr. Terranova and stated she has had more instructional conversations with him in the last year than in the prior 15 years. She said his focus has been on the business of kids and the business of learning and it feels new and exciting. She said she is very excited for the future of Victor after meeting the new directors and the new principals.

CONSENT ITEMS

A motion was made by K. Elliott, seconded by K. Ballard, to approve, upon recommendation of the Superintendent, the following consent items:

MINUTES

Minutes of the Regular Board Meeting on June 10, 2021 and the Special Board Meetings on June 23, 2021 and June 29, 2021;

FINANCIAL STATEMENTS

Treasurer's Report for the month ending May 31, 2021;

PERSONNEL

The following personnel items:

All appointments on these pages are made in compliance with New York State Education Law relating to criminal history background clearances for new employees. Conditional clearances under that law have been requested for all new employees.

Instructional Probationary Appointments:

The probationary appointment of **Laura Deragon**, who has certifications in Literacy Birth-Grade 6, Childhood Education Grades 1-6 and Students with Disabilities Grades 1-6, to a probationary position as a Reading Teacher, effective September 1, 2021, at an annual salary of \$52,875 (Step 10M+7), leading towards tenure in Reading Education.

The probationary appointment of **Jennifer Blanchette**, who has certification in Mathematics Grades 7-12, to a probationary position as a Mathematics Teacher, effective September 1, 2021, at an annual salary of \$51,510 (Step 9M), leading towards tenure in Mathematics Education.

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The probationary appointment of **Laura Reynolds**, who has certifications as a School Building Leader, School District Leader, Childhood Education Grades 1-6, Reading Birth-Grade 6, and Students with Disabilities Grades 1-6, to a probationary position as the Early Childhood School Assistant Principal, effective July 12, 2021, at an annual salary of \$77,000, leading towards tenure as the Early Childhood School Assistant Principal.

Part Time Appointments:

The appointment of **Taylor Freitas**, who holds certification in Music Education, to the part-time (.6fte) Music Teacher position effective September 1, 2021, and ending June 30, 2022, at an annual salary of \$27,090 (Step 1B+9).

The appointment of **Adriana Kulakowski**, who has certification in Business Education, to a part-time (.4fte) position as a Business Teacher effective September 1, 2021, and ending June 30, 2022, at an annual salary of \$21,336 (Step 11M).

The appointment of **Marcy Pembroke**, who holds certifications in Earth Science Grades 7-12, General Science Grades 7-12, and Nursery, Kindergarten and Grades 1-6, to a part-time (.6fte) position as a Science Teacher effective September 1, 2021, and ending June 30, 2022, at an annual salary of \$47,894 (Step 25M+44).

The appointment to a job share of **Marki Holcomb**, who is licensed as a Registered Professional Nurse, to a part-time (.4fte) position as a School Nurse effective July 1, 2021, and ending June 30, 2022, at an annual salary of \$13,350 (Step 5).

Appointments:

The re-appointment of **Robert Goodell, Alan Granger, Jamie Coles, Stephen Schreib, Jacob Herendeen, and Andrew Purdie**, as per diem Driver Education Teachers, for the 2021/2022 school year at an hourly rate of \$38.25.

The appointment of the following as Extended School Year Teachers at an hourly rate of \$40.00: **Jill Hubright, Erin Fischer**

The appointment of **Kyle Pecora**, Summer Academy Administrator (Grades 7-8), from July 1, 2021 through August 31, 2021, at a daily rate of \$350.

The appointment of **Julie Saunders**, from Part Time (.6FTE) Elementary Teacher to Full Time Elementary Teacher, effective September 1, 2021.

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The appointment of **Kristina Sykes**, Summer Academy Administrator (Grades 9-12), from July 1, 2021 through August 31, 2021, at a daily rate of \$350.

Long Term Substitute Appointments:

The appointment of **Jocelyn Danieluk**, who has certifications in Childhood Education Grades 1-6 and Students with Disabilities Grades 1-6, to a long term substitute position as a Special Education Teacher, effective September 1, 2021, and ending June 30, 2022, at an annual salary of \$53,000 (Step 11M).

The appointment of **Jennifer Gerace**, who has certifications in Nursery, Kindergarten, and Grades 1-6 and Reading, to a long term substitute position as an Elementary Teacher, effective September 1, 2021, and ending June 30, 2022, at an annual salary of \$51,510 (Step 9M).

The appointment of **Alecia Purdie**, who has certifications in Childhood Education Grades 1-6 and Students with Disabilities Grades 1-6, to a long term substitute position as an Elementary Teacher, effective September 1, 2021, and ending June 30, 2022, at an annual salary of \$46,200 (Step 2M+18).

The appointment of **Genevieve Corcoran**, who has certification in Childhood Education Grades 1-6, to a long term substitute position as an Elementary Teacher, effective September 1, 2021, and ending June 30, 2022, at an annual salary of \$41,500 (Step 1B).

The appointment of **Grace Dunnigan**, who has certification in Childhood Education Grades 1-6, to a long term substitute position as an Elementary Teacher, effective September 1, 2021, and ending June 30, 2022, at an annual salary of \$41,900 (Step 1B+6).

Leaves of Absence: The granting of a maternity and subsequent childcare leave of absence for **Julia Reeder**, Elementary Teacher, effective approximately September 10, 2021, and extending to June 30, 2022.

Resignations: The resignation of **Stephanie Leyburn**, Speech/Language Therapist, effective June 30, 2021.

The resignation, due to retirement, of **Claire Noonan**, ELA Coach, effective June 30, 2021.

The resignation of **Erin Lamborn**, Special Education Teacher, Intermediate Special Education Teacher Leader, and ESY Special Education Teacher, effective June 30, 2021.

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

The resignation of **Rodney Engels**, Science Teacher and Summer Administrator, effective June 30, 2021.

The resignation of **Molly Glanville**, Elementary Teacher, effective June 30, 2021.

The resignation of **Charles Loray**, Special Education Teacher, Junior High Special Education Teacher Leader, and Summer Administrator positions, effective July 6, 2021.

The resignation of **Tracy LaPenna**, Elementary Teacher, effective June 30, 2021.

The resignation of **Cathy White**, Speech/Language Therapist, effective June 30, 2021.

The resignation of **Kaitlyn Cooper**, Special Education Teacher, effective July 23, 2021.

The resignation of **Christopher Schoff**, Health Teacher, effective June 28, 2021.

The resignation of **Georgia Turner**, Teacher Assistant, effective July 5, 2021.

Co-Curriculars:	<u>Music</u>	<u>Name</u>	<u>Group</u>
	HS Fall Play Assistant	Wendy Sentiff	1

Per Diem Substitutes:	<u>Candidate</u>	<u>Area of Certification</u>
	Madeleine Honan	Elementary
	Claire Noonan	Elementary/Reading
	Susan Banovic	Uncertified

Non-Instructional Appointments:

The recall and re-appointment after furlough of **Eugenia Karras**, Part Time Food Service Helper, effective September 1, 2021.

The recall and re-appointment after furlough of **Priscilla Vargas Rodriguez**, Part Time Food Service Helper, effective September 1, 2021.

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

The appointment of the following as Teacher Aides in the Extended School Year Program, effective July 6, 2021 and ending August 3, 2021, at the rate of \$12.50 hourly: **Danielle von Hahmann**

The appointment of **Georgia Turner**, Department Secretary, effective July 6, 2021, at an hourly rate of \$17.20.

The appointment of **Elizabeth Temple**, from Typist to Department Secretary, effective on or about July 12, 2021, at an hourly rate of \$16.60.

Resignations:

The resignation of **Jacob Dirkx**, Full Time Teacher Aide, effective June 30, 2021.

The end of the one-year temporary assignment of **Carol Schuth**, Part Time Day Cleaner, effective June 30, 2021.

The resignation of **Christine Giunta**, Part Time Food Service Helper, effective June 22, 2021.

The resignation of **Susan Reed**, Internal Auditor, effective June 30, 2021.

The resignation of **Shana Mundorff**, Full Time Teacher Aide, effective July 1, 2021.

The resignation of **Jeffrey Clark**, Cook, effective June 30, 2021.

The resignation, due to retirement, of **Kevin Woolever**, Cleaner, effective September 1, 2021.

The resignation of **Lesley Ashley-Kesel**, Full Time Teacher Aide, effective June 25, 2021.

The resignation, due to retirement, of **John Reese**, School Bus Driver, effective June 30, 2021.

The resignation of **Jessica Sisca**, Full Time Teacher Aide, effective August 31, 2021.

Lay Offs:

The layoff due to job abolishment of **Kristine Hutt**, Part Time Typist, effective July 8, 2021.

The layoff due to job abolishment of **Mary Louise McClelland**, Part Time Typist, effective June 30, 2021.

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

Terminations: The termination of **Adriana Rudy**, Part Time Teacher Aide, effective June 30, 2021.

The termination of **Julie O'Neil**, Full Time Teacher Aide, effective June 30, 2021.

The termination of **Larrime Lopez**, Full Time Teacher Aide, effective June 30, 2021.

Per Diem and Substitute Positions:	<u>Candidate</u>	<u>Position</u>
	Emma Bentley	Student Helper
	Shana Mundorff	Teacher Aide
	Jessica Sisca	Teacher Aide

**CSE/CPSE
RECOMMENDATIONS** Recommendations of the Committee on Special Education from the meetings of March 1, 17, 18, 26, 2021, April 6, 7, 8, 9, 14, 15, 16, 19, 23, 27, 2021, May 4, 6, 10, 11, 12, 13, 14, 17, 19, 20, 21, 24, 26, 28, 2021, June 1, 3, 4, 7, 10, 11, 12, 14, 15, 16, 17, 18, 21, 22, 23, 24, 25, 2021 and from the Committee on Preschool Special Education from the meetings of April 13, 2021, May 4, 17, 18, 25, 2021 and June 1, 8, 15, 22, 2021;

DONATIONS The following donations:

- Books from Budding Readers Program to the ECS Library with the following titles; *Child of the Universe, Where Do Speed Boats Sleep at Night, Pinky Got Out, Rocket the Brave, Corduroy Takes a Bow, Go Little Green Truck, Catch My Breath, A Giraffe And A Half, and Green;*

Mrs. Elliott said she is grateful for the donations. It is such an enriching piece. Excited to get the kids back into the library with their hands on these books. Thank you to the Budding Readers Program.

**AGREEMENT
BETWEEN VCSD AND
EMPLOYEE** Agreement between the Victor Central School District and an Employee executed on March 4, 2021;

**AGREEMENT
BETWEEN VCSD AND
EMPLOYEE** Agreement between the Victor Central School District and an Employee executed on June 14, 2021;

SURPLUS Declare the following as surplus:

- Apple iPad with VCS Tag #014730;

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

AWARD FOOD SERVICE BID

The 2021-2022 Food Service Bid to Renzi Food Services as the lowest responsible bidder meeting specifications;

LEGAL SERVICES BIDS

Award legal services bids to Harris Beach, PLLC and Ferrara Fiorenza;

The motion to accept the foregoing consent items was carried.
5 yes 0 no *(end of consent items)*

CAMPUS NEWS

Dr. Terranova talked about Parent Square, a new school to home communication device.

CAPITAL PROJECT UPDATE

George Spinaris, from Campus Construction and Dave Phelps from SWBR Architecture provided the Board with an update on the Capital Project. The approved referendum for the entire project is \$29,287,427. The phase 1 construction contracts are \$3,662,172. Phase 2 construction contracts are \$17,126,459. The incidental budget is \$5,281,602 and the remaining contingency budget is \$3,205,833. Mr. Spinaris then went over the additions and renovations currently taking place for phase 2. Mr. Spinaris said at the Senior High School site work is being done on the foundation for the new locker room addition. Concrete masonry unit walls are ongoing and sanitary and storm connections to the addition are complete. Interior work at the Senior High School includes cord reel installation in the art rooms and running power and data lines to the new locker room addition. Rough-in water lines are completed and they have commenced demolition of the existing locker room office spaces. At the new transportation building the foundation work is approximately two-thirds complete, sanitary structures are being installed and foundation walls and formwork is on-going. At the Early Childhood School roofing work at the gym and District Office area is 100% complete. Roofing work on the main part of the building will start the week of July 12th. Stone has been removed from the roof where the new addition is going. The steel is on-site and will be erected within two weeks. Exterior lower-level bathrooms are roughed in. At the Primary School rough-ins of conduit and wire for new fans and lights throughout the crawl space has commenced. Demolition of the kitchen area has also commenced. The playground is being removed and the new playground equipment is on-site and will be installed at the end of July. The track work is scheduled to commence on July 26th. Road paving work is scheduled for August. Mrs. Mitchell asked if they know when the paving and roadwork on campus will be complete. Will it impact traffic on campus at the end of the summer? Mr. Spinaris said they will be blocking off areas in segments and it should be pretty seamless and happen very quickly.

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

STRATEGIC PLANNING PROCESS OVERVIEW

Dr. Terranova introduced Lynne Erdle and Bob McKeveny who work for the University of Rochester Warner School. They are retired Superintendent's and they will be facilitating the Strategic Planning Process for the District. Dr. Erdle said the work they do is based on best practice research. She said that she, Bob McKeveny and Julie Winston are public school educators at heart. They believe in public school they believe in the power of a public school. The work they come to the District with is critically important and they believe in it so strongly. Mr. McKeveny has been with the Warner School for the last 4-5 years as a leadership coach where he serves as a coach to Superintendents and principals in the region and fortunate to be part of the Strategic Planning Team with Dr. Erdle and Dr. Winston. Mr. McKeveny said Strategic Planning creates a focus and an emphasis on the most important work of the District. It allows the entire school community to know the important work being done. It maintains a culture of excellence and embraces continuous improvement. You want to be great at one thing and that is getting better. If you maintain that culture you are always looking to improve on what you are doing. Dr. Erdle talked about how the Warner approach is different. It is the same basic process, however the District has to do the hard work. The Warner Team will come in and work with the District. They will collect the data up front. It is a research based process. They challenge assumptions and value stakeholder feedback which leads to data driven decisions. She said they will facilitate the Planning Council who does the work. Over the time they work with the Planning Council and review the report given to them they look at the strengths, weaknesses, threats and opportunities of the District based on the data gathered. The District does the analysis and creates the plan based on what was learned from the data. Stakeholders have to have a part of the process and the stakeholders are people who work in the District in every role, but it is also the Board of Education and the community. Mr. McKeveny said the Planning Council will create the plan but that is so there is District ownership in the work being done. He talked about what the Planning Committee will see in the report. It will contain quantitative data and qualitative data. The quantitative data will include the examination of curriculum and instruction, student achievement (both local and state), and the examination of comparison and benchmark districts. Qualitative data is the perception of all District stakeholders through interview and focus group meetings and a District survey. Dr. Erdle talked about the qualitative data piece in more detail. There are two parts to it. The first is that they will be on-site and meet with available stakeholders in small focus groups (teachers, staff, administrators, Board of Education, secondary students, parents).

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

STRATEGIC PLANNING PROCESS OVERVIEW Continued

They follow a fairly prescribed process. They talk about strengths, weaknesses, ask folks to rate the District in a variety of ways and will work with Dr. Terranova to make certain that the probing questions get to what is important to the District. The other part is a community survey. They will work to create a community survey that takes approximately 12 minutes to complete. The questions that the community will be asked will be ones that are important to the District. A link will go out to the community and give them approximately two weeks to complete, gather the data and put it together. We also found that it is important for some members of the community to have paper copies and those will be available and be collated by hand without a problem. The Planning Council will represent the District. There will be stakeholders on the council. There will be one or two Board of Education members, administrators, Dr. Terranova, parents, at least four students, members of the teaching staff and members of the support staff. The Planning Council will meet for four full days. They will analyze the report. They will look at the strengths and weaknesses. They will also look at the opportunities and threats. From that the strategic initiatives will be identified which the District will undertake over the next five years. This plan has to be a living, breathing document. What is created this fall needs to be looked at continuously by the Board of Education, by the leadership team, by Dr. Terranova. Metrics will be provided to help look at it and it needs to change if it needs to change. It has to be the work of the District. Every decision falls under the work of the strategic plan. The final product is a five-year plan in chronological order. Dr. Erdle said they will then come back and work with Dr. Terranova and a team he creates and create a one-year management plan. The management plan becomes the conversation that everyone needs to have. The very most critical piece of a successful strategic plan is to make sure that all stakeholders have ownership, have buy-in and know the plan. The Board has a key role as well as leadership. It is critical that your teachers know where you are headed, anyone in transportation knows where you are headed and anyone that has a shop on main street also knows where you are headed and understands what is important to this School District. The work of the Board of Education is to know the plan and understand the work of the District, ask questions, expect updates on initiative work throughout regular Board meeting agendas and provide feedback through of the five-year plan and the management plan. Dr. Erdle said the Board will have a draft plan presented to them by December 31, 2021. Mrs. Mitchell asked how the surveys will be discriminated. Dr. Erdle said most of the time it is placed on the website with a link that

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

STRATEGIC PLANNING PROCESS OVERVIEW Continued

comes back to the Warner Team. They also work with the principals and teachers to get the link out to parents. We also indicate that paper copies will be available and Dr. Erdle said they will work with the District to translate into other languages. Mrs. Elliott asked if they are doing parent/student surveys of current students and has there been a consideration of alumni? Dr. Erdle said it is the whole community. Mr. DeLucia asked how this aligns with or replace Superintendent's Goals or the Board of Education Goals. Dr. Erdle said year one it may not replace but it will start to align. Having a strategic plan is something that will be new to the District. By the middle of the second year everything is pretty well aligned.

FIELD TRIPS

A motion was made by T. Turner, seconded by K. Ballard, to approve the following field trips:

- Senior Class of 2022 to Manhattan, NYC from 3/24/22 – 3/26/22;
- Seniors to Rennes, Paris, France from 11/16/21 – 11/27/21 to participate in the Sister City Educational Exchange Program;
- Senior High Students to Spain, France, Italy from 4/7/22 – 4/16/22. This is a rescheduled trip from 2020.

Dr. Terranova said the District is making strong attempts to return to some sort of normalcy. As Superintendent he has the ability, if needed in the future, to pull the trips for safety reasons.

The motion was carried. 5 yes 0 no

POLICY REVIEW Third and Final Reading

A motion was made by K. Elliott, seconded by K. Ballard to approve the following policy:

- Student Gender Identity; Policy 5010

Dr. Terranova said he is thankful for the Board of Education, staff and community. Victor has a great process for reviewing policies. There was significant feedback on this policy. The District incorporated as much as they could and then had the policy vetted by legal counsel once again. The motion was carried. 5 yes 0 no

CODE OF ETHICS

Board members received policy 2160, School District Officer and Employee Code of Ethics. Each Board of Education member reviewed and policy. Board members in attendance signed the policy. Those who were not in attendance will sign at a later date.

**VICTOR CENTRAL SCHOOL
BOARD OF EDUCATION**

**MEETING REPORTS
MCSBA Annual Dues
for 2021-2022**

District Clerk, Mrs. Goodberlet, discussed the annual dues for Monroe County School Boards Association (MCSBA). The dues for MCSBA this year are remaining the same at \$10,660. After discussion the Board of Education agreed to continue with Monroe County School Boards Association for the 2021-2022 school year.

PUBLIC COMMENT

None at this time.

**UPCOMING EVENTS
Regular Board Meeting**

The next Board meeting will take place on Thursday, August 12, 2021 at 7:15 PM in the Early Childhood School Boardroom.

**New Teacher
Orientation**

The new teacher orientation welcome will take place on August 23, 2021 from 8:00 AM – 8:30 AM in the Boardroom.

**Superintendent's
Conference Day**

Superintendent's Conference Day (opening day for staff) will take place on August 31, 2021 from 8:00 AM – 9:00 AM in the JH/SH Performing Arts Center.

ADJOURN

A motion was made by K. Ballard, seconded by T. Turner, to adjourn the meeting at 8:48 PM. The motion was carried. 5 yes 0 no

Respectfully submitted,

Maureen A. Goodberlet
District Clerk



Treasurer's Report

June 2021

<u>Account Description</u>	<u>Bank</u>	<u>Beginning Balance</u>	<u>Monthly Receipts</u>	<u>Monthly Disbursements</u>	<u>Ending Balance</u>
Cash Accounts					
General Fund Checking	Canandaigua National Bank	733,328.62	7,450,054.88	5,601,403.36	2,581,980.14
General Fund Money Market	Canandaigua National Bank	46,061.94	23,936.73	-	69,998.67
General Fund Tax Checking	Canandaigua National Bank	-	-	-	-
General Fund Tax Money Market	Five Star Bank	382,909.08	63.47	-	382,972.55
Capital Reserve Money Market	Five Star Bank	-	-	-	-
Multifund Insured Cash Sweep	Five Star Bank	33,972,397.20	2,053,726.35	12,199,507.56	23,826,615.99
School Lunch Fund Checking	Canandaigua National Bank	160.63	100,001.18	78,125.19	22,036.62
School Lunch Fund Money Market	Canandaigua National Bank	33,761.01	54,074.18	-	87,835.19
Special Aid Fund Checking/Sweep	Canandaigua National Bank	869.25	40,000.00	15,388.68	25,480.57
Capital Fund Checking-Buses	Canandaigua National Bank	-	-	-	-
Capital Fund Checking-29M	Canandaigua National Bank	45,404.49	925,008.16	962,053.46	8,359.19
Trust & Agency Fund - Checking	Canandaigua National Bank	858,657.04	2,168,380.13	2,522,746.25	504,290.92
Trust & Agency Fund - Payroll Checking	Canandaigua National Bank	0.38	68,767.81	68,767.50	0.69
Trust & Agency Fund - Direct Deposit Checking	Five Star Bank	-	4,457,193.36	4,457,177.10	16.26
Debt Service Money Market	Five Star Bank	-	-	-	-
Total Cash		\$ 36,073,549.64	\$ 17,341,206.25	\$ 25,905,169.10	\$ 27,509,586.79
Investments					
General Fund Certificates of Deposit	Canandaigua National Bank	1,283,311.63	-	1,283,311.63	-
Debt Service Fund Certificates of Deposit	Canandaigua National Bank	2,014,215.84	-	2,014,215.84	-
Total Investments		\$ 3,297,527.47	\$ -	\$ 3,297,527.47	\$ -
District Totals		\$ 39,371,077.11	\$ 17,341,206.25	\$ 29,202,696.57	\$ 27,509,586.79

I hereby certify that the above cash balances are in agreement with bank statements as reconciled

Matthew J. Delmonico

School District Treasurer

Extraclass Fund

June 2021

<u>Activities</u>	<u>Beginning Balance</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Ending Balance</u>
CLASS OF 2020	-	-	-	-
CLASS OF 2021	8,073.32	16,123.02	17,076.53	7,119.81
CLASS OF 2022	6,968.28	10,400.00	9,442.02	7,926.26
CLASS OF 2023	1,901.30	-	781.10	1,120.20
CLASS OF 2024	494.75	-	-	494.75
AQUATIC L.	966.90	603.06	249.44	1,320.52
ART CLUB	164.34	-	14.82	149.52
BUSINESS CLUB	4,345.60	-	-	4,345.60
DRAMA CLUB	13,349.01	1,158.76	-	14,507.77
FRENCH CLUB	12,847.80	-	556.75	12,291.05
GO GREEN GARDEN TEAM	86.27	-	20.00	66.27
GLOBAL COMPETENCY	586.55	-	50.00	536.55
INTERNATIONAL CLUB	203.02	-	-	203.02
J.H. MUSICAL	24,622.91	-	-	24,622.91
J.H. STORE	1,188.00	-	191.63	996.37
J.H. ST. CO.	6,410.74	495.00	1,810.31	5,095.43
J.H. YEARBOOK	52.93	1,470.00	-	1,522.93
KEYCLUB	3,571.06	-	502.76	3,068.30
MANUFACTURING SYSTEMS	-	-	-	-
MEDICAL EXPLORERS	110.75	-	-	110.75
MENTORING CLUB	5,631.41	170.00	754.93	5,046.48
N.H.S.	1,561.59	1,133.22	806.60	1,888.21
OUTDOOR ACTIVITY	142.48	-	-	142.48
POSITIVE SCHOOL CLIMATE	3,654.23	10.00	1,050.54	2,613.69
SALES TAX	-	-	-	-
SEAS	481.00	-	-	481.00
S.H. ORCHESTRA	4,059.79	984.48	944.92	4,099.35
SH SCHOOL STORE	5,035.31	278.00	193.88	5,119.43
S.H. ST. CO.	2,842.44	317.62	495.75	2,664.31
SH YEARBOOK	2,560.13	2,291.45	50.65	4,800.93
SPANISH CLUB	2,016.04	-	-	2,016.04
VICTOR MUSIC SOCIETY	1,167.52	944.92	-	2,112.44
VICTOR CARES	8,307.82	-	-	8,307.82
TOTALS	123,403.29	36,379.53	34,992.63	124,790.19

Bank Balance	144,430.24
Checks Outstanding	19,640.05
Interest Not Posted	-
Bank Error	-
Returned Checks	-
Deposits in Transit	-

Betty Post, Extraclass Treasurer

Total Reconciled Bank Balance 124,790.19

Victor Central School District

Revenue Status Report As Of: 06/30/2021

Fiscal Year: 2021

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
1001.000		Real Property Taxes	46,933,845.00	47,372,507.92	47,372,235.38	0.00	272.54	
1081.000		Other Pmts in Lieu of Tax	2,939,469.00	2,939,469.00	2,835,044.77	0.00	104,424.23	
1085.000		STAR Reimbursement	3,276,258.00	2,837,595.08	2,837,595.08	0.00		
1090.000		Int. & Penal. on Real Pro	45,000.00	45,000.00	59,497.01	0.00		14,497.01
1120.000		Nonprop. Tax Distrib. By	75,000.00	75,000.00	73,000.00	0.00	2,000.00	
1335.000		Oth Student Fee/Charges (Indiv	0.00	0.00	18,840.41	18,840.41		18,840.41
2230.000		Day School Tuit-Oth Dist. NYS	30,000.00	30,000.00	20,000.00	0.00	10,000.00	
2401.000		Interest and Earnings	1,000.00	1,000.00	796.92	93.76	203.08	
2401.100		Interest -MM/CD	149,000.00	149,000.00	91,700.69	3,825.85	57,299.31	
2401.200		Interest Capital Reserve A	0.00	0.00	129.01	29.67		129.01
2410.000		Rental of Real Property, I	8,000.00	8,000.00	9,230.62	0.00		1,230.62
2440.000		Rental of Buses	12,000.00	12,000.00	0.00	0.00	12,000.00	
2690.000		Other Compensation for Lo	0.00	0.00	686.17	648.17		686.17
2701.000		BOCES Svs Approved for Ai	80,000.00	80,000.00	204,095.86	0.00		124,095.86
2702.000		Refund Pr Yr Exp Trans	0.00	0.00	1,263.60	0.00		1,263.60
2703.000		Refund PY Exp-Other-Not Trans	55,000.00	55,000.00	193,558.55	101,227.38		138,558.55
2770.000		Other Unclassified Rev.(S	15,783.00	15,783.00	23,078.88	68.60		7,295.88
3101.000		Basic Formula Aid-Gen Aid	15,958,035.00	15,607,933.00	15,731,349.77	2,620,546.06		123,416.77
3102.000		Lottery Aid (Sect 3609a E	4,369,000.00	4,369,000.00	4,462,077.12	-147,012.32		93,077.12
3102.100		VLT Lottery Aid	866,000.00	866,000.00	898,612.81	0.00		32,612.81
3102.200		COMMERCIAL GAMING GRANT	148,000.00	148,000.00	147,012.32	147,012.32	987.68	
3103.000		BOCES Aid (Sect 3609a Ed	1,680,000.00	1,680,000.00	2,933,835.45	1,705,931.70		1,253,835.45
3260.000		Textbook Aid (Incl Txtbk/	261,000.00	261,000.00	260,378.00	0.00	622.00	
3262.000		Computer Software Aid	65,000.00	65,000.00	64,624.00	0.00	376.00	
3262.100		Hardware Aid	67,500.00	67,500.00	68,382.00	0.00		882.00
3263.000		Library A/V Loan Program	26,500.00	26,500.00	26,962.00	0.00		462.00
3289.000		Other State Aid	0.00	0.00	47,012.44	0.00		47,012.44
4286.000		Fed Aid, CARES ESSERS	0.00	299,365.00	409,975.00	350,102.00		110,610.00
4286.100		Fed Aid, CARES GEERS	0.00	50,737.00	10,147.00	0.00	40,590.00	
4601.000		Medic.Ass't-Sch Age-Sch Yr Pro	46,500.00	46,500.00	85,180.69	11,967.17		38,680.69
5050.000		Interfund Trans. for Debt	300,000.00	300,000.00	300,000.00	0.00		
5999.000		Appropriated Fund Balance	529,000.00	529,000.00	0.00	0.00	529,000.00	
5999.100		Appropriated Res - Liability	55,000.00	55,000.00	0.00	0.00	55,000.00	

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Victor Central School District
Revenue Status Report As Of: 06/30/2021
Fiscal Year: 2021
Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
5999.200		Appropriated Res - EBALR	150,000.00	150,000.00	0.00	0.00	150,000.00	
5999.300		Appropriated Res - Unemploy	65,000.00	65,000.00	0.00	0.00	65,000.00	
5999.400		Appropriated Res - Wrks Comp	50,000.00	50,000.00	0.00	0.00	50,000.00	
5999.999		Est. for Carryover Encumbrance	0.00	348,343.48	0.00	0.00	348,343.48	
Total GENERAL FUND			78,256,890.00	78,605,233.48	79,186,301.55	4,813,280.77	1,426,118.32	2,007,186.39

Selection Criteria

Criteria Name: Private: BOE Rev Status
As Of Date: 06/30/2021
Suppress revenue accounts with no activity
Show Actual revenue in 'As Of' cycle
Show special revenue accounts 5997-5999
Sort by: Fund/Revenue Account
Printed by MATT DEAMARAL

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.
These are estimates to balance the budget

Victor Central School District

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Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
1010 Board Of Education							
4 Contractual and Other		5,500.00	5,550.00	4,011.26	0.00	120.00	1,418.74
45 Materials & Supplies		1,700.00	2,500.00	641.80	0.00	1,775.96	82.24
49 BOCES Services		3,000.00	2,600.00	1,750.00	0.00	0.00	850.00
Subtotal of 1010 Board Of Education		10,200.00	10,650.00	6,403.06	0.00	1,895.96	2,350.98
1040 District Clerk							
16 Noninstructional Salaries		91,965.00	91,965.00	88,753.00	0.00	0.00	3,212.00
Subtotal of 1040 District Clerk		91,965.00	91,965.00	88,753.00	0.00	0.00	3,212.00
1060 District Meeting							
4 Contractual and Other		1,200.00	2,300.00	2,220.36	0.00	0.00	79.64
45 Materials & Supplies		3,400.00	7,350.00	7,333.38	0.00	0.00	16.62
Subtotal of 1060 District Meeting		4,600.00	9,650.00	9,553.74	0.00	0.00	96.26
1240 Chief School Administrator							
15 Instructional Salaries		190,000.00	196,500.00	196,270.00	0.00	0.00	230.00
4 Contractual and Other		5,975.00	5,975.00	3,479.58	0.00	0.00	2,495.42
45 Materials & Supplies		1,000.00	1,000.00	781.68	0.00	0.00	218.32
Subtotal of 1240 Chief School Administrator		196,975.00	203,475.00	200,531.26	0.00	0.00	2,943.74
1310 Business Administration							
15 Instructional Salaries		133,150.00	177,750.00	177,473.74	0.00	0.00	276.26
16 Noninstructional Salaries		92,500.00	78,750.00	78,707.96	0.00	0.00	42.04
4 Contractual and Other		14,400.00	85,600.00	84,200.79	0.00	0.00	1,399.21
45 Materials & Supplies		2,200.00	1,915.00	624.25	0.00	122.73	1,168.02
49 BOCES Services		103,500.00	93,000.00	91,882.03	0.00	0.00	1,117.97
Subtotal of 1310 Business Administration		345,750.00	437,015.00	432,888.77	0.00	122.73	4,003.50
1320 Auditing							
4 Contractual and Other		33,000.00	45,670.00	31,555.00	0.00	12,830.00	1,285.00
Subtotal of 1320 Auditing		33,000.00	45,670.00	31,555.00	0.00	12,830.00	1,285.00
1325 Treasurer							
16 Noninstructional Salaries		114,525.00	119,019.00	112,516.06	0.00	0.00	6,502.94
4 Contractual and Other		500.00	500.00	460.00	0.00	0.00	40.00
45 Materials & Supplies		1,000.00	1,000.00	242.75	0.00	0.00	757.25
Subtotal of 1325 Treasurer		116,025.00	120,519.00	113,218.81	0.00	0.00	7,300.19
1330 Tax Collector							
16 Noninstructional Salaries		9,300.00	9,300.00	9,281.28	0.00	0.00	18.72
4 Contractual and Other		10,300.00	15,679.00	15,678.72	0.00	0.00	0.28
45 Materials & Supplies		100.00	100.00	0.00	0.00	0.00	100.00
Subtotal of 1330 Tax Collector		19,700.00	25,079.00	24,960.00	0.00	0.00	119.00
1345 Purchasing							
4 Contractual and Other		14,500.00	6,175.00	59.03	0.00	0.00	6,115.97

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Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
Subtotal of 1345 Purchasing		14,500.00	6,175.00	59.03	0.00	0.00	6,115.97
1420 Legal							
4 Contractual and Other		92,100.00	116,635.00	102,798.67	0.00	13,788.21	48.12
49 BOCES Services		27,000.00	25,477.00	25,476.28	0.00	0.00	0.72
Subtotal of 1420 Legal		119,100.00	142,112.00	128,274.95	0.00	13,788.21	48.84
1430 Personnel							
15 Instructional Salaries		164,015.00	191,015.00	190,128.32	0.00	0.00	886.68
16 Noninstructional Salaries		209,750.00	199,500.00	198,763.27	0.00	0.00	736.73
4 Contractual and Other		83,000.00	92,000.00	89,032.20	0.00	0.00	2,967.80
45 Materials & Supplies		1,350.00	1,350.00	718.97	0.00	0.00	631.03
49 BOCES Services		7,500.00	12,500.00	12,292.10	0.00	0.00	207.90
Subtotal of 1430 Personnel		465,615.00	496,365.00	490,934.86	0.00	0.00	5,430.14
1480 Public Information and Services							
15 Instructional Salaries		68,950.00	68,950.00	68,915.00	0.00	0.00	35.00
16 Noninstructional Salaries		48,475.00	51,475.00	51,341.84	0.00	0.00	133.16
4 Contractual and Other		21,400.00	21,400.00	18,485.73	0.00	1,482.00	1,432.27
45 Materials & Supplies		12,750.00	12,750.00	4,246.32	0.00	469.00	8,034.68
49 BOCES Services		59,500.00	56,500.00	55,327.50	0.00	0.00	1,172.50
Subtotal of 1480 Public Information and Services		211,075.00	211,075.00	198,316.39	0.00	1,951.00	10,807.61
1620 Operation of Plant							
16 Noninstructional Salaries		1,232,500.00	1,242,525.00	1,233,496.34	0.00	0.00	9,028.66
4 Contractual and Other		1,015,415.00	770,717.86	735,532.60	0.00	24,409.31	10,775.95
45 Materials & Supplies		138,000.00	118,732.50	117,576.79	0.00	0.00	1,155.71
Subtotal of 1620 Operation of Plant		2,385,915.00	2,131,975.36	2,086,605.73	0.00	24,409.31	20,960.32
1621 Maintenance of Plant							
16 Noninstructional Salaries		634,500.00	544,900.00	540,422.52	0.00	0.00	4,477.48
2 Equipment		40,000.00	52,696.52	43,663.52	0.00	8,950.00	83.00
4 Contractual and Other		478,350.00	488,015.20	369,925.24	0.00	114,102.39	3,987.57
45 Materials & Supplies		250,000.00	329,420.00	319,193.00	0.00	9,528.50	698.50
49 BOCES Services		18,500.00	3,818.00	875.31	0.00	0.00	2,942.69
Subtotal of 1621 Maintenance of Plant		1,421,350.00	1,418,849.72	1,274,079.59	0.00	132,580.89	12,189.24
1622 Security of Plant							
4 Contractual and Other		113,000.00	113,000.00	75,661.81	0.00	34,338.19	3,000.00
Subtotal of 1622 Security of Plant		113,000.00	113,000.00	75,661.81	0.00	34,338.19	3,000.00
1670 Central Printing & Mailing							
4 Contractual and Other		55,500.00	55,826.29	40,425.93	0.00	171.00	15,229.36
45 Materials & Supplies		0.00	200.00	124.60	0.00	0.00	75.40
Subtotal of 1670 Central Printing & Mailing		55,500.00	56,026.29	40,550.53	0.00	171.00	15,304.76
1680 Central Data Processing							

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49 BOCES Services		486,500.00	527,705.91	493,255.96	0.00	34,449.95	0.00
Subtotal of 1680 Central Data Processing		486,500.00	527,705.91	493,255.96	0.00	34,449.95	0.00
1910 Unallocated Insurance							
4 Contractual and Other		262,750.00	163,750.00	18,216.45	0.00	0.00	145,533.55
Subtotal of 1910 Unallocated Insurance		262,750.00	163,750.00	18,216.45	0.00	0.00	145,533.55
1920 School Association Dues							
4 Contractual and Other		13,000.00	13,000.00	10,810.00	0.00	0.00	2,190.00
Subtotal of 1920 School Association Dues		13,000.00	13,000.00	10,810.00	0.00	0.00	2,190.00
1964 Refund on Real Property Taxes							
4 Contractual and Other		0.00	68,100.00	67,269.13	0.00	0.00	830.87
Subtotal of 1964 Refund on Real Property Taxes		0.00	68,100.00	67,269.13	0.00	0.00	830.87
1981 BOCES Administrative Costs							
49 BOCES Services		765,000.00	772,482.00	772,407.00	0.00	0.00	75.00
Subtotal of 1981 BOCES Administrative Costs		765,000.00	772,482.00	772,407.00	0.00	0.00	75.00
2010 Curriculum Devel and Suprvsn							
15 Instructional Salaries		383,800.00	465,600.00	400,791.89	0.00	0.00	64,808.11
16 Noninstructional Salaries		91,450.00	91,950.00	91,942.32	0.00	0.00	7.68
4 Contractual and Other		29,085.00	71,818.00	68,897.73	0.00	0.00	2,920.27
45 Materials & Supplies		6,700.00	7,700.00	4,157.73	0.00	461.43	3,080.84
Subtotal of 2010 Curriculum Devel and Suprvsn		511,035.00	637,068.00	565,789.67	0.00	461.43	70,816.90
2020 Supervision-Regular School							
15 Instructional Salaries		1,316,300.00	1,391,300.00	1,388,354.12	0.00	0.00	2,945.88
16 Noninstructional Salaries		389,150.00	389,150.00	344,846.34	0.00	0.00	44,303.66
2 Equipment		245.00	245.00	0.00	0.00	0.00	245.00
4 Contractual and Other		11,300.00	11,356.36	7,978.91	0.00	0.00	3,377.45
45 Materials & Supplies		10,700.00	11,853.00	5,401.57	0.00	185.52	6,265.91
49 BOCES Services		0.00	3,000.00	2,969.74	0.00	0.00	30.26
Subtotal of 2020 Supervision-Regular School		1,727,695.00	1,806,904.36	1,749,550.68	0.00	185.52	57,168.16
2060 Research, Planning & Evaluation							
4 Contractual and Other		2,800.00	2,800.00	0.00	0.00	0.00	2,800.00
45 Materials & Supplies		500.00	500.00	0.00	0.00	0.00	500.00
Subtotal of 2060 Research, Planning & Evaluation		3,300.00	3,300.00	0.00	0.00	0.00	3,300.00
2070 Inservice Training-Instruction							
4 Contractual and Other		5,000.00	5,000.00	4,800.00	0.00	0.00	200.00
45 Materials & Supplies		700.00	700.00	37.99	0.00	0.00	662.01
49 BOCES Services		41,000.00	43,609.72	43,609.72	0.00	0.00	0.00
Subtotal of 2070 Inservice Training-Instruction		46,700.00	49,309.72	48,447.71	0.00	0.00	862.01
2110 Teaching-Regular School							
10 Teacher Salaries, Pre-K		37,525.00	41,525.00	16,354.00	0.00	0.00	25,171.00

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12 Teacher Salaries, K-6		10,426,000.00	9,944,520.00	9,860,971.07	0.00	0.00	83,548.93
13 Teacher Salaries, 7-12		9,626,500.00	9,219,201.00	8,998,874.92	0.00	0.00	220,326.08
14 Substitute Tchr Salaries		596,000.00	710,700.00	694,711.38	0.00	0.00	15,988.62
16 Noninstructional Salaries		1,051,500.00	1,301,350.00	1,109,048.04	0.00	0.00	192,301.96
2 Equipment		42,985.00	35,756.40	19,977.78	0.00	11,472.92	4,305.70
4 Contractual and Other		71,250.00	67,426.70	26,758.99	0.00	727.50	39,940.21
45 Materials & Supplies		359,965.00	425,692.27	321,597.98	0.00	8,903.85	95,190.44
471 Tuition Pd To NYS Pub Sch		0.00	100,000.00	80,060.40	0.00	19,939.60	0.00
473 Payment to Charter School		38,000.00	12,000.00	9,330.88	0.00	0.00	2,669.12
48 Textbooks		118,835.00	236,694.56	221,991.21	0.00	5,403.41	9,299.94
49 BOCES Services		345,000.00	271,810.76	271,810.76	0.00	0.00	0.00
Subtotal of 2110 Teaching-Regular School		22,713,560.00	22,366,676.69	21,631,487.41	0.00	46,447.28	688,742.00
2250 Prg For Sdnts w/Disabil-Med Elgble							
15 Instructional Salaries		3,375,000.00	2,863,200.00	2,691,413.68	0.00	0.00	171,786.32
16 Noninstructional Salaries		2,036,500.00	2,386,371.00	1,968,385.50	0.00	0.00	417,985.50
2 Equipment		0.00	6,000.00	5,980.95	0.00	0.00	19.05
4 Contractual and Other		220,000.00	142,161.00	73,502.61	0.00	0.00	68,658.39
45 Materials & Supplies		7,710.00	37,977.31	35,049.53	0.00	0.00	2,927.78
471 Tuition Pd To NYS Pub Sch		0.00	9,500.00	9,422.00	0.00	0.00	78.00
472 Tuition-All Other		520,000.00	649,929.06	526,518.33	0.00	122,620.18	790.55
49 BOCES Services		3,215,000.00	3,099,985.87	2,600,482.72	0.00	0.00	499,503.15
Subtotal of 2250 Prg For Sdnts w/Disabil-Med Elgble		9,374,210.00	9,195,124.24	7,910,755.32	0.00	122,620.18	1,161,748.74
2259 Prg for English Language Learners							
15 Instructional Salaries		0.00	472,732.00	463,497.85	0.00	0.00	9,234.15
4 Contractual and Other		2,765.00	6,765.00	509.09	0.00	0.00	6,255.91
45 Materials & Supplies		1,925.00	1,925.00	1,200.91	0.00	0.00	724.09
Subtotal of 2259 Prg for English Language Learners		4,690.00	481,422.00	465,207.85	0.00	0.00	16,214.15
2280 Occupational Education(Grades 9-12)							
49 BOCES Services		610,000.00	603,244.04	600,109.72	0.00	0.00	3,134.32
Subtotal of 2280 Occupational Education(Grades 9-12)		610,000.00	603,244.04	600,109.72	0.00	0.00	3,134.32
2330 Teaching-Special Schools							
49 BOCES Services		38,800.00	93,000.00	64,087.25	0.00	0.00	28,912.75
Subtotal of 2330 Teaching-Special Schools		38,800.00	93,000.00	64,087.25	0.00	0.00	28,912.75
2610 School Library & AV							
15 Instructional Salaries		347,700.00	347,600.00	343,453.15	0.00	0.00	4,146.85
16 Noninstructional Salaries		108,150.00	105,200.00	96,884.40	0.00	0.00	8,315.60
4 Contractual and Other		5,300.00	504.00	503.44	0.00	0.00	0.56
45 Materials & Supplies		4,950.00	3,425.00	3,307.25	0.00	0.00	117.75
46 Sch. Library AV Loan Prog		58,620.00	67,968.08	63,256.11	0.00	3,734.58	977.39
49 BOCES Services		79,500.00	79,500.00	72,820.36	0.00	0.00	6,679.64

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Subtotal of 2610 School Library & AV		604,220.00	604,197.08	580,224.71	0.00	3,734.58	20,237.79
2630 Computer Assisted Instruction							
15 Instructional Salaries		100,000.00	105,057.00	105,056.27	0.00	0.00	0.73
16 Noninstructional Salaries		231,500.00	244,454.00	231,239.37	0.00	0.00	13,214.63
22 State Aided Comp Hardware		145,000.00	145,000.00	135,039.40	0.00	9,282.93	677.67
4 Contractual and Other		83,550.00	29,424.01	24,628.76	0.00	3,918.76	876.49
45 Materials & Supplies		0.00	26,625.97	24,123.32	0.00	2,195.97	306.68
46 Sch. Library AV Loan Prog		41,200.00	24,405.00	22,604.82	0.00	1,790.85	9.33
49 BOCES Services		610,000.00	1,304,845.92	1,304,845.92	0.00	0.00	0.00
Subtotal of 2630 Computer Assisted Instruction		1,211,250.00	1,879,811.90	1,847,537.86	0.00	17,188.51	15,085.53
2810 Guidance-Regular School							
15 Instructional Salaries		1,032,250.00	1,030,649.00	1,020,977.15	0.00	0.00	9,671.85
16 Noninstructional Salaries		127,500.00	138,964.00	123,744.03	0.00	0.00	15,219.97
4 Contractual and Other		1,400.00	1,363.56	235.00	0.00	0.00	1,128.56
45 Materials & Supplies		3,900.00	9,243.84	9,141.05	0.00	0.00	102.79
Subtotal of 2810 Guidance-Regular School		1,165,050.00	1,180,220.40	1,154,097.23	0.00	0.00	26,123.17
2815 Health Srvcs-Regular School							
16 Noninstructional Salaries		384,000.00	375,409.00	320,537.53	0.00	0.00	54,871.47
4 Contractual and Other		151,000.00	154,489.00	136,135.07	0.00	3,048.00	15,305.93
45 Materials & Supplies		25,750.00	68,098.56	39,895.99	0.00	794.64	27,407.93
Subtotal of 2815 Health Srvcs-Regular School		560,750.00	597,996.56	496,568.59	0.00	3,842.64	97,585.33
2820 Psychological Srvcs-Reg Schl							
15 Instructional Salaries		870,750.00	809,750.00	742,737.55	0.00	0.00	67,012.45
4 Contractual and Other		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00
45 Materials & Supplies		1,200.00	1,200.00	243.60	0.00	0.00	956.40
Subtotal of 2820 Psychological Srvcs-Reg Schl		873,150.00	812,150.00	742,981.15	0.00	0.00	69,168.85
2825 Social Work Srvcs-Regular School							
15 Instructional Salaries		107,000.00	168,500.00	168,454.50	0.00	0.00	45.50
Subtotal of 2825 Social Work Srvcs-Regular School		107,000.00	168,500.00	168,454.50	0.00	0.00	45.50
2830 Pupil Personnel Srvcs-Special Schools							
15 Instructional Salaries		330,000.00	319,746.00	318,635.32	0.00	0.00	1,110.68
16 Noninstructional Salaries		129,000.00	155,274.00	155,223.69	0.00	0.00	50.31
4 Contractual and Other		800.00	800.00	0.00	0.00	0.00	800.00
45 Materials & Supplies		500.00	500.00	351.00	0.00	0.00	149.00
Subtotal of 2830 Pupil Personnel Srvcs-Special Schools		460,300.00	476,320.00	474,210.01	0.00	0.00	2,109.99
2850 Co-Curricular Activ-Reg Schl							
15 Instructional Salaries		198,000.00	208,750.00	193,007.25	0.00	0.00	15,742.75
4 Contractual and Other		33,025.00	33,025.00	19,827.84	0.00	0.00	13,197.16
45 Materials & Supplies		16,985.00	15,198.00	9,593.17	0.00	0.00	5,604.83
Subtotal of 2850 Co-Curricular Activ-Reg Schl		248,010.00	256,973.00	222,428.26	0.00	0.00	34,544.74

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2855 Interscholastic Athletics-Reg Schl							
15 Instructional Salaries		710,000.00	775,000.00	754,594.66	0.00	0.00	20,405.34
16 Noninstructional Salaries		0.00	50,000.00	15,854.15	0.00	0.00	34,145.85
2 Equipment		2,000.00	2,000.00	1,938.19	0.00	0.00	61.81
4 Contractual and Other		318,000.00	181,699.95	147,397.66	0.00	25,060.62	9,241.67
45 Materials & Supplies		59,000.00	66,850.00	64,929.20	0.00	0.00	1,920.80
Subtotal of 2855 Interscholastic Athletics-Reg Schl		1,089,000.00	1,075,549.95	984,713.86	0.00	25,060.62	65,775.47
5510 District Transportation Services							
16 Noninstructional Salaries		2,125,000.00	2,243,570.00	2,155,104.84	0.00	0.00	88,465.16
2 Equipment		6,500.00	25,494.60	23,870.77	0.00	1,592.99	30.84
4 Contractual and Other		277,750.00	300,750.00	210,774.91	0.00	5,951.84	84,023.25
45 Materials & Supplies		579,900.00	584,243.71	268,514.37	0.00	0.00	315,729.34
Subtotal of 5510 District Transportation Services		2,989,150.00	3,154,058.31	2,658,264.89	0.00	7,544.83	488,248.59
5530 Garage Building							
16 Noninstructional Salaries		8,500.00	9,500.00	9,472.18	0.00	0.00	27.82
4 Contractual and Other		59,000.00	59,176.95	32,748.14	0.00	2,100.00	24,328.81
49 BOCES Services		15,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal of 5530 Garage Building		83,000.00	68,676.95	42,220.32	0.00	2,100.00	24,356.63
5581 Transportation from Boces							
49 BOCES Services		0.00	15,500.00	0.00	0.00	0.00	15,500.00
Subtotal of 5581 Transportation from Boces		0.00	15,500.00	0.00	0.00	0.00	15,500.00
7140 Recreation							
16 Noninstructional Salaries		0.00	11,000.00	0.00	0.00	0.00	11,000.00
4 Contractual and Other		11,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal of 7140 Recreation		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00
9010 State Retirement							
8 Employee Benefits		1,345,000.00	1,282,500.00	964,752.68	0.00	18.00	317,729.32
Subtotal of 9010 State Retirement		1,345,000.00	1,282,500.00	964,752.68	0.00	18.00	317,729.32
9020 Teachers' Retirement							
8 Employee Benefits		2,958,000.00	2,859,000.00	2,715,820.92	0.00	0.00	143,179.08
Subtotal of 9020 Teachers' Retirement		2,958,000.00	2,859,000.00	2,715,820.92	0.00	0.00	143,179.08
9030 Social Security							
8 Employee Benefits		2,987,000.00	2,987,000.00	2,786,423.91	0.00	0.00	200,576.09
Subtotal of 9030 Social Security		2,987,000.00	2,987,000.00	2,786,423.91	0.00	0.00	200,576.09
9040 Workers' Compensation							
8 Employee Benefits		362,000.00	362,000.00	255,115.76	0.00	0.00	106,884.24
Subtotal of 9040 Workers' Compensation		362,000.00	362,000.00	255,115.76	0.00	0.00	106,884.24
9045 Life Insurance							
8 Employee Benefits		22,000.00	26,500.00	26,440.85	0.00	0.00	59.15

Victor Central School District

Budget Status Report As Of: 06/30/2021

Fiscal Year: 2021

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
Subtotal of 9045 Life Insurance		22,000.00	26,500.00	26,440.85	0.00	0.00	59.15
9050 Unemployment Insurance							
8 Employee Benefits		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
Subtotal of 9050 Unemployment Insurance		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
9055 Disability Insurance							
8 Employee Benefits		30,000.00	30,000.00	14,618.00	0.00	6,382.00	9,000.00
Subtotal of 9055 Disability Insurance		30,000.00	30,000.00	14,618.00	0.00	6,382.00	9,000.00
9060 Hospital, Medical, Dental Insurance							
8 Employee Benefits		11,494,500.00	10,824,691.00	10,393,123.95	0.00	6,250.00	425,317.05
Subtotal of 9060 Hospital, Medical, Dental Insurance		11,494,500.00	10,824,691.00	10,393,123.95	0.00	6,250.00	425,317.05
9089 Other (specify)							
8 Employee Benefits		120,000.00	304,500.00	303,382.38	0.00	875.00	242.62
Subtotal of 9089 Other (specify)		120,000.00	304,500.00	303,382.38	0.00	875.00	242.62
9711 Serial Bonds-School Construction							
6 Principal		4,705,000.00	4,072,451.00	4,070,000.00	0.00	0.00	2,451.00
7 Interest		1,595,000.00	1,854,208.00	1,853,683.33	0.00	0.00	524.67
Subtotal of 9711 Serial Bonds-School Construction		6,300,000.00	5,926,659.00	5,923,683.33	0.00	0.00	2,975.67
9732 Bond Antic Notes-Bus Purchases							
6 Principal		836,000.00	836,000.00	835,523.00	0.00	0.00	477.00
7 Interest		51,000.00	51,000.00	34,069.84	0.00	0.00	16,930.16
Subtotal of 9732 Bond Antic Notes-Bus Purchases		887,000.00	887,000.00	869,592.84	0.00	0.00	17,407.16
9770 Revenue Anticipation Notes							
7 Interest		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
Subtotal of 9770 Revenue Anticipation Notes		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
9789 Other Debt (specify)							
6 Principal		0.00	202,949.00	198,845.25	0.00	0.00	4,103.75
7 Interest		0.00	122,792.00	119,427.26	0.00	0.00	3,364.74
Subtotal of 9789 Other Debt (specify)		0.00	325,741.00	318,272.51	0.00	0.00	7,468.49
9901 Transfer to Other Funds							
95 Transfer-Special Aid Fund		170,000.00	170,000.00	65,587.32	0.00	0.00	104,412.68
Subtotal of 9901 Transfer to Other Funds		170,000.00	170,000.00	65,587.32	0.00	0.00	104,412.68
Total GENERAL FUND		78,256,890.00	78,605,233.48	73,608,256.51	0.00	499,247.83	4,497,729.14

Victor Central School District

Budget Status Report As Of: 06/30/2021

Fiscal Year: 2021

Fund: A GENERAL FUND

Selection Criteria

Criteria Name: Shared: BOE Summary by State

Fund: A

Budget type: Current Year

As Of Date: 06/30/2021

Suppress Budget Accounts with no activity

Print Summary Only

Sort by: Fund/State function/State object

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**VICTOR CENTRAL SCHOOL
BOARD OF EDUCATION**
Personnel Agenda, August 12, 2021

All appointments on these pages are made in compliance with New York State Education Law relating to criminal history background clearances for new employees. Conditional clearances under that law have been requested for all new employees.

Instructional

**Probationary
Appointments:**

The probationary appointment of **Julia Kesel**, who has certifications in English Grades 7-12, English Grades 5-6, and Students with Disabilities Grades 17-12, to a probationary position as an English Teacher, effective September 1, 2021, at an annual salary of \$45,950 (Step 1M+18), leading towards tenure in English Education.

The probationary appointment of **Megan Ruller**, who holds certification as a School Social Worker, to a probationary position as a School Social Worker effective August 9, 2021, at an annual salary of \$57,276 (Step 7M+15 and Counselor's Index), leading toward tenure as a School Social Worker.

The probationary appointment of **Christina Coniglio**, who has certifications in Pre-Kindergarten, Kindergarten, and Grades 1-6, Literacy Birth-Grade 6, and Special Education Kindergarten-Grade 12, to a probationary position as an Elementary (Enrichment) Teacher, effective September 1, 2021, at an annual salary of \$53,910 (Step 9M+36), leading towards tenure in Elementary Education.

The probationary appointment of **Garret Smith**, who has a license as a Speech/Language Therapist, to a probationary position as a Speech/Language Therapist, effective September 1, 2021, at an annual salary of \$46,830 (Step 3M+21), leading towards tenure in Speech/Language Education.

The probationary appointment of **Jeffrey Salerno**, who has certification in Physics Education, to a probationary position as a Science Teacher, effective September 1, 2021, at an annual salary of \$67,269 (Step 16M+60), leading towards tenure in Science Education.

The probationary appointment of **Alexandra Lambert**, who has certification in Childhood Education Grades 1-6, to a probationary position as an Elementary Teacher, effective September 1, 2021, with Jarema Credit for her 2020/2021 LTS assignment, at an annual salary of \$46,200 (Step 2M+21), leading towards tenure in Elementary Education.

The probationary appointment of **Kelly Douglass**, who has certifications in Childhood Education Grades 1-6 and Students with Disabilities Grades 1-6, to a probationary position as a Special Education Teacher, effective September 1, 2021, at an annual salary of \$45,800 (Step 2M+12), leading towards tenure in Special Education.

The probationary appointment of **Amanda Muster**, who has certifications in Health Grades 7-12, Childhood Education Grades 1-6, and Student with Disabilities Grades 1-6, to a probationary position as a Health Teacher, effective September 1, 2021, at an annual salary of \$56,911 (Step 13M+9), leading towards tenure in Health Education.

The probationary appointment of **Emily Williams**, who has a license as a Speech/Language Therapist and has certification in Speech/Language Disabilities Kindergarten-Grade 12, to a probationary position as a Speech/Language Therapist, effective September 1, 2021, at an annual salary of \$48,320 (Step 5M+25), leading towards tenure in Speech/Language Education.

The probationary appointment of **Marissa Lawrence**, who holds certification as a School Social Worker, to a probationary position as a School Social Worker effective August 16, 2021, at an annual salary of \$55,221 (Step 6M+5 and Counselor's Index), leading toward tenure as a School Social Worker.

The probationary appointment of **Kayla Docteur**, who has certifications in Literacy Birth-Grade 6, Early Childhood Education Birth-Grade 2, and Childhood Education Grades 1-6, to a probationary position as a Reading Teacher, effective September 1, 2021, at an annual salary of \$49,190 (Step 7M+9), leading towards tenure in Reading Education.

The probationary appointment of **Carolyn Isaacson**, who has certifications in Students with Disabilities Grades 1-6, Students with Disabilities Birth-Grade 2, Literacy Birth-Grade 6, and Childhood Education Grades 1-6, to a probationary position as a Reading Teacher, effective September 1, 2021, at an annual salary of \$58,595 (Step 14M+3), leading towards tenure in Reading Education.

The probationary appointment of **Maureen Deane**, who has certifications in Students with Disabilities Grades 1-6 and Childhood Education Grades 1-6, to a probationary position as a Behavior Analyst, effective September 1, 2021, at an annual salary of \$55,250 (Step 12M+6), leading towards tenure in Special Education.

The probationary appointment of **Erin Jacobs**, who has certification as a Teaching Assistant, to a probationary position as a Teaching Assistant, effective September 1, 2021, at an annual salary of \$31,912 (Step 12), leading towards tenure as a Teaching Assistant.

The probationary appointment of **Alexandra Buhrle**, who has certification in Childhood Education Grades 1-6 and pending certification in Students with Disabilities Grades 1-6, to a probationary position as a Special Education Teacher, effective September 1, 2021, at an annual salary of \$41,500 (Step 1B), leading towards tenure in Special Education.

**Part Time
Appointments:**

The appointment to a job share of **Laurie Neroni**, who is licensed as a Registered Professional Nurse, to a part-time (.6fte) position as a School Nurse effective September 1, 2021, and ending June 30, 2022, at an annual salary of \$18,600 (Step 2).

The appointment of **Tayler Kochan**, who holds certification in Music Education, to a part-time (.8fte) position as a Music Teacher effective September 1, 2021, and ending June 30, 2022, at an annual salary of \$36,504 (Step 3M).

The appointment of **Joseph Fastaia**, who holds certification in Art Education, to a part-time (.6fte) position as an Art Teacher effective September 1, 2021, and ending June 30, 2022, at an annual salary of \$33,546 (Step 9M+68).

The appointment of **Allison Jensen**, who holds certification in Students with Disabilities Grades 1-6 and as a School Building Leader, to a part-time (.5fte) position as a Reading Teacher effective September 1, 2021, and ending June 30, 2022, at an annual salary of \$29,256 (Step 13M+33).

Appointments:

The appointment of the following as Extended School Year Teachers at an hourly rate of \$40.00: **Kathleen Weinmann** and **Alexandra Buhrle**

The appointment of the following as Summer Academy Teacher at an hourly rate of \$40.00: **Ryan Horst, Dawn Knapp, Erika Eberhardt, Tyler Spitz, Stephanie Bock, Shari Bischooping, Amy Smith-Faczan, Rene Englebert, Karen Varricchio, Michele Linse, Johanna Arnitz, Marysue Hartz-Holtz, Lauren Spitaliere, Margaret Elliott, Steve Cronmiller, Nicolette Frunzi, Jim Andre, Karen Ierlan, Anthony D'Agostino, Lee Anne Birkemeier, Kimberly Gallina, Lauren Freitas, Lauri Lamb, Catherine Gibbons, Kimberly McConnell, Samantha Monagan, Miranda Colon, Leslie Summerson, Genevieve Corcoran, Sarah Stockman,**

Deegan Voorheis, Madeleine Honan, Kathleen Goodberlet, Brittany Gordon, Shawna Spriggs, Alexandra Lambert, Jennifer Ocello, Michelle Ricigliano, Kelley Ginster, Sarah Basta, Erin Heberger, Lisa Shaw, Maire Welling, Valarie Pezzimenti, Meghan Fatzinger, Christopher Stock, Christie Rydzynski, Heather Boyle, Kyle Pecora, Allison McKinnon, Amy Hewitson, Angelica Sanzotta, Tyler Spitz, Hannah Morris, Catherine Murray, Susan Ibrisimovic, Emily Queiroz, and Susan Brown.

The appointment of the following as Summer Academy Teacher Substitutes at an hourly rate of \$40.00: **Carmelo Guglielmino, Elizabeth Eiseman, Alexandra Blazey, Casey Hatzimanuel, Holly Knox, Melissa D’Andrea-Lloyd, Tracy Nally, and Mary Beth Inchalik**

The appointment of **Stephanie Licata**, from Part Time Elementary Teacher to Full Time Elementary Teacher, effective September 1, 2021.

The appointment of **Lauren Less**, from Elementary Teacher to ELA Coach, effective September 1, 2021.

The appointment of **Gina Peterson**, from 1.0FTE Reading Teacher to 1.0 Elementary Teacher, effective September 1, 2021. Seniority in Reading Education will be frozen effective June 30, 2021.

**Long Term
Substitute
Appointments:**

The appointment of **Aryanne Costanza**, who has certification in Early Childhood Education Birth-Grade 2 and Students with Disabilities Birth-Grade 2, to a long term substitute position as an Elementary Teacher, effective September 1, 2021, and ending June 30, 2022, at an annual salary of \$41,500 (Step 1B).

The appointment of **Madeline Knight**, who has certification in Childhood Education Grades 1-6 and Students with Disabilities Grades 1-6, to a long term substitute position as a Special Education Teacher, effective September 1, 2021, and ending June 30, 2022, at an annual salary of \$42,300 (Step 1B+12).

Leaves of Absence:

The granting of a maternity and subsequent childcare leave of absence for **Rachel Lowe**, Elementary Teacher, approximately effective August 31, 2021, and extending to October 15, 2021.

The granting of a maternity and subsequent childcare leave of absence for **Erin Fittipaldi**, Elementary Teacher, approximately effective August 31, 2021, and extending to December 17, 2021.

Resignations:

The resignation of **Katherine Raby**, Reading Teacher, effective August 31, 2021.

The resignation of **Hannah Knight**, School Psychologist, effective August 31, 2021.

Athletics:	<u>Position</u>	<u>Name</u>	<u>Level</u>	<u>Years</u>
Cheerleading	Head Varsity	Alex Dayton	3	9
	Varsity Assistant	Alyssa Dayton	5	4
	JV	Dayna Ryan	5	10
	Modified A	Alexa O'Brien	5	5
Cross Country	Head Varsity	Ross Hunkovic	2	7
	Varsity Assistant	Genevieve Corcoran	5	1
	Modified B	Matt Bauerlein	5	37
Football	Head Varsity	Geoff Mandile	1	26
	Varsity Assistant	Sean Rucker	2	26
	Varsity Assistant	Dave Condon	4	38
	Varsity Assistant	Paul Ojeda	4	20
	Varsity Assistant	Mark Cain	4	33
	JV	Jim Andre	4	31
	JV	Kevin Geno	4	12
	JV Assistant	Pat Lawley	4	23
	Modified A	Mark Foeder	4	27
	Modified A Assistant	David Vistocco	4	7
	Modified B	Craig Kaper	4	16
	Volunteer	David Eisler	-	-
	Volunteer	Matt Halloran	-	-
	Volunteer	Bryan Kavanaugh	-	-
	Volunteer	Jameson Ricigliano	-	-
	Volunteer	Mik Szoczel	-	-
Golf – Girls	Head Varsity	Trevor Sousa	4	14
	Volunteer	Andy Reddout	-	-
Soccer – Girls	Head Varsity	Kelly Ahern	2	19
	Varsity Assistant	Rena Lindsay	5	13
	JV	Mike Mandrino	5	21
	Modified B	Jill Clapp	6	16
	Modified B	Erika Eberhardt	6	8
	Volunteer	Erin Michele	-	-
	Volunteer	Alexandra Lambert	-	-
Soccer – Boys	Head Varsity	Steve Fish	2	28
	Varsity Assistant	Chris Wuest	5	15
	JV	Chris Stock	5	13
	Modified A	Mike Schlueter	6	19
	Modified B	Blake Smith	6	13
Swimming & Diving – Girls	Head Varsity	Brett Leader	2	10

	Varsity Assistant	Haley Bridge	5	1
	Modified B	Gina Potenza	4	3
	Volunteer	Lindsay Karl	-	-
Tennis – Girls	Head Varsity	Krystina Barnum	3	15
	JV	Steve Cronmiller	5	22
	Modified A	Andrea Tait	6	6
Volleyball – Boys	Head Varsity	Jake Martin	2	15
	JV	Mitchel Segbers	5	3
	Modified B	Carrie Ferreri	6	16
Volleyball – Girls	Head Varsity	Matt Glover	2	23
	JV	Bethany Bowe	5	12
Strength & Conditioning	Modified through Varsity Head Coach	Nate VanKouwenberg	2	8

Co-Curriculars:

	<u>Clubs & Advisors</u>	<u>Name</u>
Strand 2	High School Yearbook Assistant Advisor	Amanda Muster
	Jr. High School Special Ed Teacher Leader	Kristina Buschang
Strand 3	High School Student Council Advisor	Danyelle Westbrook
Strand 4	Health (K-6) Teacher Leader	Karin Jones

Non-Instructional

Appointments:

The promotional appointment of **Heather Page**, from Library Clerk to Department Secretary, effective July 20, 2021, at an hourly rate of \$17.59.

The appointment of **Sheryl Brown**, HR Clerk, effective July 15, 2021, at an hourly rate of \$17.06.

The appointment of the following as Teacher Aides in the Extended School Year Program, effective July 6, 2021 and ending August 3, 2021, at their 2021/2022 rate of pay: **Joanne Chappell**

The appointment of **Pamela Hildman** as Claims Auditor, effective July 1, 2021, at an annual rate of \$5,892.

The appointment of the following as Teacher Aides in the Summer Academy Program, effective August 2, 2021 and ending August 19, 2021, at their 2021/2022 rate of pay: **Tonya Burns** and **Kelly Gelinas**

The appointment of the following as Teacher Aides in the Summer Academy Program, effective August 2, 2021 and ending August 19, 2021, at the rate of \$12.50 hourly: **Robin Pauly** and **Kelsey Flynn**

The appointment of **Sarah Ricci**, from Part Time Teacher Aide to Full Time Teacher Aide, effective September 1, 2021.

The appointment of **Nicole Snyder**, Full Time Teacher Aide, effective September 1, 2021, at an hourly rate of \$13.10.

The appointment of **Madeline Marquez**, Cleaner, effective August 2, 2021, at an hourly rate of \$13.58.

The appointment of **April Castaldo**, Part Time Teacher Aide to Full Time Teacher Aide, effective September 1, 2021.

The appointment of **Wendy Dattilo**, Part Time Teacher Aide to Full Time Teacher Aide, effective September 1, 2021.

The appointment of **Debra Jacoby**, Teacher Aide Substitute to Full Time Teacher Aide, effective September 1, 2021, at an hourly rate of \$13.10.

The appointment of **Rebecca Meise**, from Full Time Teacher Aide to Library Clerk, effective September 1, 2021, at an hourly rate of \$15.71.

The appointment of **Danielle von Hahmann**, from Teacher Aide Substitute to Full Time Teacher Aide, effective September 1, 2021, at an hourly rate of \$13.10.

The appointment of **Emily Bryant**, Typist, effective August 16, 2021, at an hourly rate of \$14.66

The appointment of **Joanne Thomas**, from Senior Typist to Department Secretary, effective August 16, 2021.

The appointment of **Madeline Marquez**, Cleaner, effective August 2, 2021, at an hourly rate of \$13.40.

The appointment of the following as Teacher Aide Substitutes in the Summer Academy Program, effective August 2, 2021 and ending August 19, 2021, at the rate of \$12.50 hourly: **Danielle von Hahmann** and **Roxanne Paul**

The appointment of the following as Registered Professional Nurses in the Summer Academy Program, effective August 2, 2021 and ending August 19, 2021, at the rate of \$22.07 hourly: **Marki Holcomb**, **Corinne Fox**, and **Deborah Jones**

The appointment of **Jackie O'Mara-Bartolone**, from Part Time Teacher Aide to Full Time Teacher Aide, effective September 1, 2021.

The appointment of **Carol Schuth**, Part Time Teacher Aide, effective September 1, 2021, at an hourly rate of \$13.10.

The appointment of **Karen Blaney**, from Part Time Teacher Aide to Full Time Teacher Aide, effective September 1, 2021.

Resignations:

The resignation of **Kristi Patton**, Part Time Teacher Aide, effective July 19, 2021.

The resignation, due to retirement, of **Katherine Jason**, Food Service Helper, effective July 26, 2021.

The resignation of **Ann Macri**, Full Time Teacher Aide, effective August 20, 2021.

Lay Offs:

The layoff due to job abolishment of **Chrissie Venturo**, Part Time Typist, effective July 22, 2021.

**Per Diem and
Substitute
Positions:**

Candidate

Marki Holcomb

Position

Registered Professional Nurse

APPR Principal Lead Evaluator Resolution

BE IT RESOLVED THAT, Tim Terranova is hereby certified as a Qualified Lead Evaluator of Principals having successfully completed the training requirements prescribed in 8 NYCRR§30-2.9(b), including:

- 1) The New York State Teaching Standards, and their related elements and performance indicators/the Leadership Standards and their related functions;
- 2) Evidence-based observation techniques that are grounded in research;
- 3) Application and use of the student growth percentile model and the value-added growth model as defined in 8 NYCRR§30-2.2;
- 4) Application and use of the State-approved Principals rubric selected by the Victor Central School District for use in the evaluation of Principals, including training on the effective application of such rubric to observe a Principal's practice;
- 5) Application and use of the assessment tools that the Victor Central School District utilizes to evaluate its Principals, including but not limited to evidence-based observation, evidence-based observation, evidence-based school visits, artifact collection and review and professional goals;
- 6) Application and use of the State-approved locally selected measures of student achievement used by the Victor Central School District to evaluate its Principals;
- 7) The scoring methodology utilized by the Department and the Victor Central School District to evaluate Principals under 8 NYCCR Subpart 30-2, including
 - a) How scores are generated for each subcomponent and the composite effectiveness score of Principals, and
 - b) Application and use of the scoring ranges prescribed by the Commissioner for the six designated rating categories used for the overall rating of Principals and their subcomponent ratings;
- 8) Specific considerations in evaluating Principals of English language learners and students with disabilities; and
- 9) The Superintendent of Schools has received the aforementioned training.

Date

District Clerk

APPR Teacher Lead Evaluator Resolution

BE IT RESOLVED THAT, Angela Affronti, Julie Bitely, Karl DuBash, Brian Gee, Carrie Goodell, Karen Finter, Leanne Gmeindl, Michele Maloney, Amanda Moon, Keary Pender, Veronica Puglisi, Laura Reynolds, Heidi Robb, Amy Shannon, Brian Siesto, Kevin Swartz, David Thering, Staci Thibodeau, Duane Weimer and Kristin Williamson are hereby certified as a Qualified Lead Evaluator of Teachers having successfully completed the training requirements prescribed in 8 NYCRR§30-2.9(b), including:

- 1) The New York State Teaching Standards, and their related elements and performance indicators/the Leadership Standards and their related functions;
- 2) Evidence-based observation techniques that are grounded in research;
- 3) Application and use of the student growth percentile model and the value-added growth model as defined in 8 NYCRR§30-2.2;
- 4) Application and use of the State-approved Teachers rubric selected by the Victor Central School District for use in the evaluation of Teachers, including training on the effective application of such rubric to observe a Teacher's practice;
- 5) Application and use of the assessment tools that the Victor Central School District utilizes to evaluate its Teachers, including but not limited to evidence-based observation, evidence-based observation, evidence-based school visits, artifact collection and review and professional goals;
- 6) Application and use of the State-approved locally selected measures of student achievement used by the Victor Central School District to evaluate its Teachers;
- 7) The scoring methodology utilized by the Department and the Victor Central School District to evaluate Teachers under 8 NYCCR Subpart 30-2, including
 - a) How scores are generated for each subcomponent and the composite effectiveness score of Teachers, and
 - b) Application and use of the scoring ranges prescribed by the Commissioner for the four designated rating categories used for the overall rating of Teachers and their subcomponent ratings;
- 8) Specific considerations in evaluating Teachers of English language learners and students with disabilities; and
- 9) All instructional administrators have received the aforementioned training.

Date

District Clerk

THIS AGREEMENT (this “Agreement”) made September 1, 2021, by and between the COUNTY OF ONTARIO, a municipal corporation organized and existing under the laws of the State of New York, having its county seat and principal offices at 20 Ontario Street, Canandaigua, New York 14424, hereinafter referred to as the “County”, and, VICTOR CENTRAL SCHOOL DISTRICT an educational corporation organized and existing under the laws of the State of New York having its principal offices at 953 HIGH STREET VICTOR, NY 14564-0000, hereinafter referred to as the “School.” The County and the School are sometimes referenced to in this Agreement individually as a “party” or collectively as the “parties.”

WITNESSETH:

WHEREAS, the School desires the services of a school resource officer (“SRO”) in an attempt to deter criminal behavior through positive interactions with students during school hours; and

WHEREAS, the County, through its Sheriff’s Office, desires to provide the School with a SRO; and

WHEREAS, the School and the County recognize the potential outstanding benefits of the SRO Program to the citizens of the School; and

WHEREAS, it is in the best interests of the School, the County, and the citizens of the School to establish this program; and

NOW THEREFORE, in consideration of the mutual promises and covenants herein contained, the School and the County hereby agree as follows:

1. **TERM.** The term of this Agreement shall be September 1, 2021 to June 30, 2022.
2. **SUSPENSION OR TERMINATION OF AGREEMENT.**
 - a. This Agreement may be terminated at any time by either party upon the giving of ninety (90) days’ written notice to the other party that it has failed to substantially perform in accordance with the terms and conditions of this Agreement; or without cause upon one hundred eighty (180) days’ written notice. In the event this Agreement is terminated, compensation will be made to the County for all costs actually incurred in performing the services to the date of termination. The School shall be entitled to a pro-rated refund for that period of time when SRO services are not provided because of such termination.
 - b. In addition, the School may suspend or terminate the Agreement immediately upon written notice pursuant to governmental order or School determination that access to the School’s facilities must be restricted due to the impact of the COVID-19 pandemic, including but not limited to building closures resulting from the COVID-19 pandemic. The County may suspend or terminate the Agreement immediately upon written notice pursuant to governmental order prohibiting SRO from providing services under this Agreement as a result of the COVID-19 pandemic. The County’s compensation under the Agreement will be pro-rated for any period wherein services are not rendered pursuant to a suspension or termination under this Subsection.
3. **SCOPE OF SCHOOL RESOURCE OFFICER PROGRAM.** The SRO Program is designed to provide education, law enforcement and counseling to school students. It is an attempt to deter criminal behavior through positive interactions with students during school hours. The SRO will work with the School community to promote a safe learning environment for all students. It is the intention of the parties over the life of this Agreement to collaborate on the issues of recruitment, on-boarding and training of an SRO; evaluation of data and effectiveness; and receipt of feedback from constituents, in a

manner consistent with the Local Implementation Rubric adopted by the U.S. Department of Justice and the U.S. Department of Education under their Joint Safe School-based Enforcement through Collaboration, Understanding and Respect (SECUR-e) program.

4. **RIGHTS AND DUTIES OF COUNTY SHERIFF.** The County Sheriff shall assign one (1) SRO to the School as follows:

- a. The SRO shall be assigned to the School for the number of hours defined in Schedule A attached hereto and made a part hereof for the period of this Agreement. During the SRO's daily tour of duty, the SRO may be off-campus performing such tasks as may be required by his/her assignments.
- b. The SRO may be temporarily reassigned by the County Sheriff when deemed necessary at the sole discretion of the County Sheriff. Should such reassignment occur, any hours spent by the SRO on County business outside the duties as SRO shall not be billed to the School.
- c. Regular working hours may be adjusted on a situational basis with the consent of the SRO's supervisor and the School administrator. These adjustments should be approved prior to the adjustment being required and should be to cover scheduled school-related activity requiring the presence of a SRO.
- d. The SRO will be off-campus for in-service and other training required. The SRO will not be available to the School from July 1 through August 31.
- e. The SRO, if requested to work any hours in addition to that defined in Schedule A by School administration for security, sporting events and other special projects, shall be paid by the School as provided in Schedule A of this Agreement.

5. **DUTIES OF SCHOOL RESOURCE OFFICERS.** Instructional responsibility of the SRO at the School is as follows:

- a. The SRO shall act as an educator, counselor and police officer.
- b. The SRO shall act as an instructor for specialized, short-term programs at the School, when invited to do so by the principal or member of the faculty.
- c. The SRO shall make available to the School faculty and students a variety of law related presentations.
- d. The SRO shall coordinate all of his/her activities with the School principal and staff members concerned and will seek permission, advice and guidance prior to enacting any program within the School.
- e. The SRO shall develop expertise in presenting various subjects to the School students. Such subjects shall include basic understanding of the laws, the role of the police officer and the police mission.
- f. The SRO shall encourage individual and small group discussions with School students, based upon material presented in class to further establish rapport with the students.
- g. The SRO shall make himself/herself available for conference with School students, parents

and faculty members in order to assist them with problems of law enforcement or crime prevention.

h. The SRO shall become familiar with all School community agencies which offer assistance to youths and their families such as mental health clinics, drug treatment centers, etc. The SRO shall make referrals to such agencies when necessary, thereby acting as a resource person to the students, faculty and staff at the School.

i. The SRO shall assist the School principal in developing plans and strategies to prevent and/or minimize dangerous situations which may occur on the School campus or during School sponsored events.

j. The SRO shall take law enforcement action as required by law. As soon as practicable, the SRO shall make the principal of the School aware of such action. At the principal's request and upon final approval by the County Sheriff, the SRO shall take appropriate law enforcement action against intruders and unwanted guests who may appear at the School and related School functions, to the extent that the SRO may do so under the authority of the law. Whenever practicable, the SRO shall advise the School principal before requesting additional police assistance on the School campus.

k. The SRO shall give assistance to other police officers and deputy sheriffs in matters regarding his/her School assignment, whenever necessary and authorized by the County Sheriff.

l. The SRO may be assigned non-campus investigations relating to runaways that attend the School to which the SRO is assigned.

m. The SRO shall maintain detailed and accurate records of the operation of the SRO Program, and shall make them available to the School principal or superintendent if required by law.

n. The SRO shall not act as a School disciplinarian, and matters of school discipline shall be referred to the appropriate building principal. However, if the School principal believes an incident is a violation of the law, the principal may contact the SRO and the SRO shall then determine whether law enforcement action is appropriate. The SRO is not to be used for regularly assigned lunchroom duties, hall monitoring, bus duties or other monitoring duties. If there is a problem in one of these areas, then the SRO may assist the School until the problem is solved. This paragraph however, shall not be interpreted to restrict the SRO's rights and responsibilities as a law enforcement officer for the County.

o. The SRO shall be prohibited from detaining or questioning students about their immigration status.

p. The County and the SRO shall comply with all applicable federal, State and local laws, rule and regulations. All of the obligations of the SRO as required under this Agreement shall be met without discriminating on the basis of race, color, sex, national origin, language status, disability, religion, sexual orientation, or membership in any other protected class.

q. The County and the SRO shall comply with all federal, state and local laws, rules, regulations, executive orders, and other requirements applicable to or arising from the COVID-19 pandemic while performing duties under the Agreement. The County and SRO shall comply with health and safety practices and protocols consistent with DOH's Interim COVID-19 Guidance for Pre-K

to Grade 12 Schools attached hereto as Addendum “D,” the New York State Checklist for Pre-K to Grade 12 Schools attached hereto as Addendum “E,” and the School’s policies, plans and procedures applicable to the provision of SRO services.

6. RIGHTS AND DUTIES OF THE SCHOOL.

- a. The School shall comply with all applicable federal, State and local laws, rule and regulations.
- b. The School shall provide to the SRO the following materials and facilities, which are deemed necessary for the performance of the SRO’s duties:
 - i. Access to an air-conditioned and properly lighted private office which office shall contain a telephone which may be used for general business purposes.
 - ii. A location for files and records which can be properly locked and secured.
 - iii. A desk with drawers, a chair, work table, filing cabinet and office supplies.
 - iv. Access to a computer and/or secretarial assistance.

7. PAYMENT.

- a. The School shall compensate the County in accordance with Schedule A attached hereto and made a part hereof. The County shall invoice the School quarterly upon execution of this Agreement and the School shall submit payment within thirty (30) days of receipt of each invoice. Any overtime costs shall be billed monthly by the County on separate invoices and shall be paid by the School within thirty (30) days.

8. EMPLOYMENT STATUS OF SCHOOL RESOURCE OFFICER. The SRO shall remain an employee of the County Sheriff ’s Office, and shall provide services to the School as an independent contractor. The SRO shall therefore not hold himself out as, nor claim to be, an employee of the School, nor make any claim, demand, or application to or for any right or privilege applicable to an officer or employee of the School, including, but not limited to, workers’ compensation coverage, unemployment insurance benefits, social security coverage, disability benefits, or retirement membership or credit. The SRO shall not have, or hold himself out as having the authority or power to bind or create liability for the School by the SRO’s acts or omissions. The School and the County acknowledge that the SRO shall remain responsive to the chain of command of the County Sheriff who shall have sole control and authority over such SRO.

9. APPOINTMENT OF SCHOOL RESOURCE OFFICERS. SRO applicants must meet the following requirements and be acceptable to the School:

- a. The applicant must be a volunteer for the position of SRO.
- b. The applicant must be a County Deputy Sheriff.
- c. The applicant must possess job knowledge, experience, training, education, and appropriate appearance, attitude, communications skills and demeanor.

10. DISMISSAL AND REPLACEMENT OF SCHOOL RESOURCE OFFICER.

1. In the event the principal of the School feels that the SRO is not effectively performing his/her duties and responsibilities, the principal shall recommend to the School Superintendent that the SRO be removed from the program and shall state the reasons therefore in writing. Within a reasonable time after receiving the recommendation from the principal, the School Superintendent shall advise the County Sheriff of the principal's request.

2. If the County Sheriff so desires, then the School Superintendent and Sheriff shall meet with the SRO to mediate or resolve any problems which may exist. At such meeting, specified members of the staff of the School may be required to be present.

3. If, within a reasonable amount of time after commencement of such mediation the problem cannot be resolved or mediated or in the event mediation is not sought by the County Sheriff, then the SRO shall be removed from the program at the School.

4. The County Sheriff may dismiss or reassign the SRO based upon County Department Rules and Regulations governing special assignments and/or general orders and when it is in the best interest of the people of the School.

5. In the event of the resignation, dismissal or reassignment of the SRO, or in the case of long-term absences by the SRO, the County Sheriff may provide a temporary replacement for the SRO within thirty (30) days of receiving notice of such absence, dismissal, resignation or reassignment. However, the County may terminate this Agreement if no suitable replacement can be found.

11. **NOTICES.** Any and all notices of any other communication herein required or permitted shall be deemed to have been given when deposited in the United States Postal Service as regular mail, postage prepaid and addressed as follows:

Ontario County Sheriff

74 Ontario Street

Canandaigua, NY 14424

VICTOR CENTRAL SCHOOL DISTRICT

Superintendent

953 HIGH STREET VICTOR, NY 14564-0000

Ontario County Attorney

20 Ontario Street

Canandaigua, NY 14424

12. **GOOD FAITH.** The School, the County, their agents and employees, agree to cooperate in good faith in fulfilling the terms of this Agreement. The School Superintendent and the County Sheriff or their designees shall endeavor to resolve any difficulties or questions by negotiation.

13. **DATA PRIVACY AND SECURITY.**

- a. **Protection of Confidential Data.** The County shall provide the contracted services in a manner which protects Student Data (as defined by 8 NYCRR 121.1(q)) and Teacher or Principal Data (as defined by 8 NYCRR 121.1(r)) (hereinafter “Confidential Data”) in accordance with the requirements articulated under Federal, New York State and local laws and regulations, including but not limited to Education Law Section 2-d and the associated regulations (8 NYCRR Part 121).
- b. **Data Breach.** In the event that Confidential Data is accessed or obtained by an unauthorized individual due to the County’s or the SRO’s acts or omissions, and/or a subcontractor or affiliate of the County’s acts or omissions, the County shall provide notification to the School without unreasonable delay and not more than seven calendar days after the discovery of such breach. The County shall follow the following process:
 - i. The security breach notification shall be titled “Notice of Data Breach,” shall be clear, concise, use language that is plain and easy to understand, and to the extent available, shall include: a brief description of the breach or unauthorized release; the dates of the incident in the date of discovery; a description of the types of Confidential Data affected; an estimate of the number of records affected; a brief description of the County’s investigation or plan to investigate; and contact information for representatives who can assist the School District with additional questions.
 - ii. The County shall also prepare a statement for parents and eligible students which provides information under the following categories: “What Happened,” “What Information Was Involved,” “What We Are Doing,” “What You Can Do,” and “For More Information.”
 - iii. Where a breach or unauthorized release of Confidential Data is a result of the County’s or the SRO’s acts or omissions, and/or a subcontractor or affiliate of the County’s acts or omissions, the County shall pay for or promptly reimburse the School for the cost of notification to parents and eligible students of the breach.
 - iv. The County shall cooperate with the School and law enforcement to protect the integrity of investigations into the breach or unauthorized release of Confidential Data.
- c. **2-d Addenda.** The following addenda attached hereto shall be incorporated into the Agreement, and shall supersede any inconsistent provisions in the Agreement:
 - i. Addendum A: School District’s Parents’ Bill of Rights for Data Privacy and Security
 - ii. Addendum B: Parents’ Bill of Rights – Supplemental Information Addendum
 - iii. Addendum C: Third-Party Data Security and Privacy Plan

14. **MODIFICATION.** This document constitutes the full understanding of the parties and no terms, conditions, understandings or agreement purporting to modify or vary the terms of this document shall be binding unless hereafter made in writing and signed by both parties.
15. **NON-ASSIGNMENT.** The School shall not assign or transfer this agreement to any other person or corporation without the previous consent, in writing, of the Chairman of the Ontario County Board of Supervisors. The County shall not assign or transfer this Agreement to any other person or corporation without the previous consent, in writing, of the School's Board of Education.
16. **SEVERABILITY.** In the event any provision of this contract shall be or become invalid under any provision of federal, state or local law, such invalidity shall not affect the validity or enforceability of any other provision hereof.
17. **CONTRACT INTEREST.** No officer or employee of the County, who is authorized in such capacity and on behalf of the County to negotiate, make, accept or approve, or to take part in negotiating, making, accepting or approving this contract, shall become directly or indirectly interested personally in this contract, or in any part hereof. No officer or employee of, or for the County, who is authorized in such capacity and on behalf of the County to exercise any supervisory or administrative function in connection with this contract, shall become directly or indirectly interested personally in this contract or in any part hereof.
18. **INDEMNIFICATION.** The Parties agrees to the fullest extent of the law:
- a. that except for the amount, if any, of damage contributed to, caused by or resulting from the negligence of the County, the School shall indemnify and hold harmless the County, its officers, employees and agents from and against any and all liability, damage, claims, demands, costs, judgments, fees, attorneys' fees or loss arising directly or indirectly out of the negligent acts and/or omissions or a material breach of this Agreement by the School or third parties under the direction or control of the School; and
 - b. to provide defense for and defend, at its sole expense, any and all claims, demands or causes of action directly or indirectly arising out of the acts or omissions referred to in paragraph (a) and to bear all other costs and expenses related thereto. The duty to defend hereunder shall be triggered immediately upon notice to the School by the County of the County's receipt of a Notice of Claim, service of process or other demand or claim.
 - c. That except for the amount, if any, of damage contributed to, caused by or resulting from the negligence of the School district, the County shall indemnify and hold harmless the School district, its officers, employees and agents from and against any and all liability, damage, claims, demands, costs, judgments, fees, attorneys' fees or loss arising directly or indirectly out of the negligent acts and/or omissions or a material breach of this Agreement by the County or third parties under the control of the County; and;
 - d. To provide defense and defend, at its sole expense, any and all claims, demands or causes of action directly or indirectly referred to in subparagraph (c) and to bear all other costs and expenses related thereto. The duty to defend hereunder shall be triggered immediately upon notice to the county by the School district of the School district's receipt of a Notice of Claim, service of process or other demand or claim.
 - e. The defense and indemnification obligations provided herein shall survive the expiration or

termination of this Agreement, whether occasioned by this Agreement's expiration or earlier termination.

19. **ENTIRE CONTRACT AND INCORPORATION.** This contract constitutes the entire agreement of the parties hereto and all previous communications between the parties, whether written or oral, with reference to the matter of this contract, are hereby superseded.

20. **SPECIAL RELATIONSHIP.** This Agreement does not create a "special relationship." Specifically, this Agreement is not:

1. an assumption by the County of an affirmative duty to act on behalf of a party who was injured;
2. knowledge on the part of the County's agents that inaction could lead to harm;
3. some form of direct contact between the County's agents and the injured party; and
4. evidence of a party's justifiable reliance on the County's affirmative undertaking.

IN WITNESS WHEREOF, the parties hereto have caused these presents to be signed and their respective seals to be hereunto affixed by their duly authorized officers the day and year first above written.

SCHEDULE A - Victor		2021-22 Cost	
		Annual	
[1]	Gross Salary	\$78,374	
[2]	Fringe Benefits	\$61,480	
	Subtotal Salary & Fringe at 100%	\$139,855	
	Annual Average Cost for SRO	\$139,855	
	Standard Hourly Rate		\$67.24
[3]	Overtime Hourly Rate		\$100.86
[4]	Estimated maximum School Cost - 1733 hours		\$116,523

[1] Salary based on current contract at top step for County Police Officer.

[2]	Benefits paid on Gross Wages for FT Deputy	2021
	FICA/Medicare	7.65%
	WC	2.50%
	Retirement	31.60%
	Health Ins.	36.69%
		<u>78.44%</u>

[3] Overtime incurred by SRO for School related activities to be billed separately at this overtime rate. The standard hourly rate represents the maximum potential charge for a Full Time Deputy. The Deputy assigned to your school may have a lesser pay rate or benefit package. Your school will be billed for the actual costs of the officer's work and corresponding benefits package.

[4] Based on 10 months of Officer scheduled at the school.

RESOLUTION AUTHORIZING COMMENCEMENT OF E-CIGARETTES AND VAPING LITIGATION

WHEREAS, the use and abuse of e-cigarettes and vaping devices has increased dramatically among high school and middle school students in recent years, leading to significant risks of addiction, potentially life threatening respiratory ailments, and other health consequences; and

WHEREAS, the use of e-cigarettes and vaping devices by students has caused the Victor Central School District (the "School District") to incur costs in the form of staff time, disciplinary proceedings, and other costs, with the expectation that these costs will only increase unless and until student use of these devices decreases; and

WHEREAS, the School District's Board of Education (the "Board") has been invited to join a nation-wide lawsuit by school districts against Juul Labs, Inc. the largest seller of e-cigarettes in the United States and other parties responsible for the production, marketing, sale and distribution of e-cigarettes and vaping devices; and

WHEREAS, the Board wishes to join this lawsuit to discourage the proliferation of e-cigarettes, end the marketing of e-cigarettes to children, and seek compensation for harm caused to the District due to e-cigarette use.

NOW, THEREFORE, BE IT RESOLVED, the Board of Education hereby resolves:

1. To appoint the law firms of Ferrara Fiorenza PC, and the Frantz Law Group, APLC and approve the agreement to provide legal services in connection with pursuing claims for damages against Juul Labs, Inc. and others consistent with the recitals above;
2. To authorize the Superintendent to take all steps necessary for the District to become an active co-plaintiff to pending litigation filed on behalf of school districts Nationwide by the Frantz Law Group against Juul Labs, Inc. and others.

Dated: _____, 2021

District Clerk
Victor Central School District

RESOLUTION TO CONFIRM TAX ROLLS AND AUTHORIZE LIBRARY TAX LEVY

WHEREAS the Board of Education will continue to collect taxes for the Victor Farmington Library for the current budget of the 2021 - 2022 school year a sum not to exceed \$839,633;

THEREFORE BE IT RESOLVED, that the Board fix the equalized tax rates by towns

and confirm the extension of the taxes as they appear on the following described tax roll:

<u>Name of Town</u>	Total Assessed Valuations by Towns	Tax Rate by Town Per Thousand	Total Tax Levy by Town
Victor	2,065,073,563	0.272880	563,517.39
Farmington	825,056,891	0.284370	234,621.64
East Bloomfield	6,461,481	0.270150	1,745.57
Macedon	16,680,104	0.337688	5,632.67
Perinton	117,442,849	0.290488	34,115.72
Totals	3,030,714,888		839,633

AND BE IT HEREBY DIRECTED THAT the tax warrant of this board, duly signed shall be

affixed to the above-described tax rolls authorizing the collection of said taxes to

begin September 1, 2021 and end November 1, 2021 giving the tax warrant an effective period

of sixty-two days at the expiration of which time the tax collector shall make an

accounting in writing to the board;

AND IT IS FURTHER DIRECTED THAT the delinquent tax penalties shall be fixed as follows:

1st month free period,

2nd month interest of 2 percent added.

Dated:

District Clerk
Victor Central School District

LIBRARY TAX WARRANT

To the collector of Victor Central School District Town(s) of Victor, Farmington, East Bloomfield, Macedon and Perinton in the County(ies) of Ontario, Monroe and Wayne in New York State.

You are hereby commanded:

To give notice and start collection on September 1, 2021 in accordance with the provisions of Section 1322 of the Real Property Tax Law.

To give notice that tax collection will end on November 1, 2021.

To collect taxes in the total sum of \$839,633 in the same manner that collectors are authorized to collect town and county taxes in accordance with the provisions of Section 1318 of the Real Property Tax Law.

To make no changes or alterations in the tax warrant or the attached tax rolls but shall return the same to the board of education. The board may recall its warrant and tax roll for correction of errors or omissions in accordance with the provisions of Section 1316 of the Real Property Tax Law.

To forward by mail to each owner of real property listed on the tax rolls within ten days after the start of collection a statement of taxes due on his property on press-numbered tax bill forms provided by the school district in accordance with the provisions of Section 922 of the Real Property Tax Law. To forward by mail, without interest penalties, to the office of the county treasurer a detailed tax bill of all state land parcels liable for taxes on the school tax rolls in accordance with provisions of Sections 540 and 544 of the Real Property Tax Law.

To receive from each of the taxable corporations and natural persons the sums listed on the attached tax rolls without interest penalties when such sums are paid before the end of the first month of the tax collection period. To add two percent interest penalties to all taxes collected during the second month of the tax collection and to account for such sums as income due to the school district.

To transmit, in acknowledgement of receipt of payments of taxes, and to retain, preserve and file exact copies of all such receipts issued as required by Section 986 of the Real Property Tax Law.

To promptly return the warrant at its expiration and if any taxes on the attached tax rolls shall be unpaid at that time, deliver an accounting thereof on forms showing by town the total assessed valuation, tax rate, the total tax levy, the total amounts remaining uncollected as required by Section 1330 of the Real Property Tax Law.

The warrant is issued pursuant to Sections 910, 912 and 914 of the Real Property Tax Law and is delivered in accordance with Sections 1306 and 1318 of this law. It is effective immediately after it is properly signed by a majority of the board of education. The warrant shall expire on the date stated above unless a renewal or extension has been endorsed on the face of this warrant in writing in accordance with Section 1318, subdivision 2 of the Real Property Tax Law.

Member Vote

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Dated: August 12, 2021

District Clerk
Victor Central School District

RESOLUTION TO CONFIRM TAX ROLLS AND AUTHORIZE TAX LEVY

WHEREAS the Board of Education has been authorized by the voters at the Annual School Meeting to raise for the current budget of the 2021 - 2022 school year a sum not to exceed \$52,329,088 (including \$2,589,691 STAR est exemption funds);

THEREFORE BE IT RESOLVED, that the Board fix the equalized tax rates by towns

And confirm the extension of the taxes as they appear on the following described tax roll:

<u>Name of Town</u>	<u>Total Assessed Valuation by Towns</u>	<u>Tax Rate by Town Per Thousand</u>	<u>Total Tax Levy by Town (includes charge backs)</u>
Victor	2,065,073,563	17.028799	35,168,449.48
Farmington	825,056,891	17.745834	14,644,250.40
East Bloomfield	6,461,481	16.858450	108,930.56
Macedon	16,680,104	20.413595	340,500.88
Perinton	117,442,849	17.599681	2,066,956.69
Totals	3,030,714,888		52,329,088.00

AND BE IT HEREBY DIRECTED THAT the tax warrant of this board, duly signed shall be affixed to the above- described tax rolls authorizing the collection of said taxes to begin September 1, 2021 and end November 1, 2021 giving the tax warrant an effective period of sixty-two days at the expiration of which time the tax collector shall make an accounting in writing to the board;

AND IT IS FURTHER DIRECTED THAT the delinquent tax penalties shall be fixed as follows:

1st month free period,

2nd month interest of 2 percent added.

Dated:

District Clerk
Victor Central School District

TAX WARRANT

To the collector of Victor Central School District Town(s) of Victor, Farmington, East Bloomfield, Macedon and Perinton in the County(ies) of Ontario, Monroe and Wayne in New York State.

You are hereby commanded:

To give notice and start collection on September 1, 2021 in accordance with the provisions of Section 1322 of the Real Property Tax Law.

To give notice that tax collection will end on November 1, 2021.

To collect taxes in the total sum of \$52,329,088 (including \$2,589,691 est STAR) in the same manner that collectors are authorized to collect town and county taxes in accordance with the provisions of Section 1318 of the Real Property Tax Law.

To make no changes or alterations in the tax warrant or the attached tax rolls but shall return the same to the board of education. The board may recall its warrant and tax roll for correction of errors or omissions in accordance with the provisions of Section 1316 of the Real Property Tax Law.

To forward by mail to each owner of real property listed on the tax rolls within ten days after the start of collection a statement of taxes due on his property on press-numbered tax bill forms provided by the school district in accordance with the provisions of Section 922 of the Real Property Tax Law. To forward by mail, without interest penalties, to the office of the county treasurer a detailed tax bill of all state land parcels liable for taxes on the school tax rolls in accordance with provisions of Sections 540 and 544 of the Real Property Tax Law.

To receive from each of the taxable corporations and natural persons the sums listed on the attached tax rolls without interest penalties when such sums are paid before the end of the first month of the tax collection period. To add two percent interest penalties to all taxes collected during the second month of the tax collection and to account for such sums as income due to the school district.

To transmit, in acknowledgement of receipt of payments of taxes, and to retain, preserve and file exact copies of all such receipts issued as required by Section 986 of the Real Property Tax Law.

To promptly return the warrant at its expiration and if any taxes on the attached tax rolls shall be unpaid at that time, deliver an accounting thereof on forms showing by town the total assessed valuation, tax rate, the total tax levy, the total amounts remaining uncollected as required by Section 1330 of the Real Property Tax Law.

The warrant is issued pursuant to Sections 910, 912 and 914 of the Real Property Tax Law and is delivered in accordance with Sections 1306 and 1318 of this law. It is effective immediately after it is properly signed by a majority of the board of education. The warrant shall expire on the date stated above unless a renewal or extension has been endorsed on the face of this warrant in writing in accordance with Section 1318, subdivision 2 of the Real Property Tax Law.

Member Vote

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Dated: August 12, 2021

District Clerk
Victor Central School District

**Victor Central School
953 High Street
Victor, New York 14564**

(585) 924-3252 (phone)

(585) 742-7090 (fax)

To: Board Members

From: Maureen Goodberlet

Date: August 5, 2021

Re: Board Representatives for 2021-2022

The Board of Education will appoint its 2021-22 representatives to various committees at the August 12th meeting. Please take a few minutes to review the following list and consider what activities you would be interested in during the coming school year. In blue text are the numbers needed for each committee. Feel free to contact me if you have any questions.

2020-21

2021-22

Advocacy Committee (2 members)	T. DeLucia, T. Turner	
Athletic Hall of Fame Committee (1 member)	C. Parks	
Audit Committee (3 members)	K. Ballard, C. Eckhardt, K. Elliott	
BOCES Liaison and Alternate (2 members)	T. DeLucia (T. Turner)	
District-wide School Safety Team (1 member)	C. Parks	
Facilities Committee (2 members)	K. Elliott, C. Parks	
Graduates of Distinction Committee (1 member)	K. Elliott	
Inquiry Program Representative (1 member)	T. Turner	
Monroe County SBA Information Exchange Committee Member and Alternate (2 members)	T. DeLucia, (K. Elliott)	
Monroe County SBA Labor Relations Committee Member and Alternate (2 members)	T. DeLucia (K. Elliott)	
Monroe County SBA Legislative Committee Member and Alternate (2 members)	T. DeLucia, (K. Elliott)	
Policy Sub-Committee (2 or 3 members)	C. Parks, M. Vetter	
Strategic Plan Planning Council (2 members)	N/A	
Technology Committee (2 members)	M. Vetter, K. Ballard	
Visual and Performing Arts Hall of Fame (1 member)	C. Parks (K. Elliott)	

Board of Education Committee Descriptions

Advocacy Sub-Committee:

This sub-committee of the Board will work with the Superintendent and local legislators to discuss fiscal issues and legislative priorities for the Victor Central School District. This sub-committee will provide guidance on specific legislation being considered. The committee will offer resolutions and positions they believe the Board should consider.

Athletic Hall of Fame Committee:

The Athletic Hall of Fame Committee exists for the purpose of recognizing and celebrating the accomplishments of outstanding athletes, teams, coaches, administrators and Blue Devil supporters, reconnect those individuals and their families with Victor Central Schools, and deepen the current student-athlete understanding and appreciation for the history of the Blue Devil athletes by seeking their participation.

Audit Committee:

This committee consists of three Board members, two of which are the president and vice president. The committee reviews and advises the Board on matters related to the District's independent annual audit and the internal audit.

BOCES Liaison and Alternate:

Coordinate the exchange of information between BOCES and the District.

District-wide School Safety Team:

This committee includes, but is not limited to, a representative from the Board, student, teacher, administrator, and parent organizations, school safety personnel and other school personnel. This team shall be responsible for the development and review of a comprehensive District-wide school safety plan.

Facilities Committee:

The purpose of the Facilities Committee is to coordinate and advise as well as regulate campus improvement requests.

Graduates of Distinction Committee:

The Graduates of Distinction Selection Committee exists for the purpose of recognizing Victor Central School District alumni who have achieved distinction through outstanding accomplishment or significant contribution within their school, family, career, community or personal life; and sharing these accomplishments with the community at large as incentive for current and future students. The Graduates of Distinction Selection Committee may also recognize students who attended Victor schools before there was a high school. (The first graduating senior class at VCS was in 1894.) Such former students will be given the title of Honorary Recognition.

Inquiry Program Representative:

This committee serves in advisory capacity on matters related to the District's Inquiry Program.

Monroe County School Boards Association Information Exchange Committee:

This committee includes one representative and one alternate from each district to discuss current issues in education and plan 1-2 meetings for all Monroe County School Board Association members. The meetings take place the second Wednesday of every month (other than April when the meeting will take place on April 18, 2018 due to spring break). The meetings are held at noon at the Double Tree Inn, 1111 Jefferson Road, Rochester and last between 1 – 1 ½ hours.

Monroe County School Boards Association Labor Relations Committee:

This committee includes one representative and one alternate from each district to develop positions on labor issues, share information, and plan a meeting on labor issues for all Monroe County School Boards Association members. The meetings generally take place the last Wednesday of every month (other than January, which will take place on January 17, 2018 and March, which will take place on March 21, 2018). The meetings are held at noon at the Double Tree Inn, 1111 Jefferson Road, Rochester and last between 1 – 1 ½ hours.

Monroe County School Boards Association Legislative Committee:

This committee includes one representative and one alternate from each district to review legislation, develop position papers, contact legislators, and educate other Monroe County School Boards Association members on current issues. The group annually sponsors one meeting for all Monroe County School Board Association members, two functions for legislators, and one trip to Albany for meeting with our county's delegation to the New York State Legislature. The meetings take place the first Wednesday of every month (other than April, which will take place on April 11, 2018 due to spring break). The meetings are held at noon at the Double Tree Inn, 1111 Jefferson Road, Rochester and last between 1 – 1 ½ hours.

Policy Sub-Committee:

This sub-committee of the Board will meet with the Superintendent and District Clerk, on an as needed basis, to help review and/or revise current and/or new policies.

Strategic Plan Planning Council:

This planning council will meet four full days in the fall of 2021 to work with stakeholders to analyze reports, determine strengths, weaknesses, opportunities and threats. You will help to identify strategic initiatives and create a 5-year plan.

Technology Committee:

This committee meets once a month to discuss items related to policy and procedures around the deployment and use of technology as well as the set the direction the District takes.

Visual and Performing Arts Hall of Fame Committee:

The Visual and Performing Arts Hall of Fame Committee exists for the purpose of celebrating and honoring the accomplishments of outstanding alumni, staff and community members who have excelled in the arts. The committee would also like to inspire current students to make contributions to the arts by reconnecting those selected for the hall of fame with our students, staff and community.

Victor Athletic Field Trip Request Form

Please Print and Prepare for VCS BOE approval... Please acknowledge so all parties know that this has been received. Thank you!

You have been requested to review the following:

Email Address:	mandileg@victorschools.org
Coach Requesting:	Geoff Mandile
Team AGLS:	Football Boys Varsity Fall 21-22
Type:	Overnight Athletic Event
Event / Destination:	Varsity football game--Victor @ South Glens Falls HS, Sat. October 23rd South Glens Falls HS 42 Merritt Rd, South Glens Falls, NY 12803
Number of Students:	50
Round Trip Mileage:	444
Departure Date:	Oct 22, 2021
Departure Time:	1:00 PM
Departure Pick-Up Location:	North Wing Parking Lot
Return Date:	Oct 23, 2021
Return Time:	8:00 PM
Type of Transportation:	School Bus
School Bus:	Stay
# Teachers/Coaches:	7
# Parents:	0
# Other:	0
Itinerary:	10/22/21 1pm Depart Victor HS 5pm Arrive at South Glens Falls HS for a walk-thru practice 6:30pm check in to hotel 7:30pm Team meal 9:00pm lights out 10/23/21

8am Team Breakfast
9:30am Depart for South Glens Falls HS
11am Pre-game preparations
12pm Game vs South Glens Falls
2:30pm shower and board buses
3:30 pm stop to eat somewhere
4:00 pm on the road to Victor

Arrangement for Meals: Booster club and individual

Approval history

In progress

Approved by weimerd@victorschools.org
Approved by siestob@victorschools.org
Approved by everhardtd@victorschools.org
Approved by lehd@victorschools.org