# Victor Central School District 2021 Capital Improvement Project Additions and Renovations

Project Update October 14<sup>th</sup>, 2021









## 2021 Capital Improvement Project Additions and Renovations

<b>Approved Referendum Authorization</b>	\$29,287,427
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<ul> <li>Phase 1 Construction Contracts</li> </ul>	\$ 3,662,172
<ul> <li>Phase 2 Construction Contracts</li> </ul>	\$ 17,182,955
<ul> <li>Incidental Budget</li> </ul>	\$ 5,281,602
<ul> <li>Construction Contingency Budget</li> </ul>	\$ 3,160,698







#### **Construction Contingency Budget Update**

<ul> <li>Adjusted Construction Contingency Budget</li> </ul>	\$ 3,160,698
<ul> <li>Approved Change Order Total (Phase 1 &amp; 2)</li> </ul>	\$ 204,540
Remaining Construction Contingency	\$ 2,956,158

• Project team is following approximately \$196,843 in pending issues







### **2021 Capital Improvement Project Additions and Renovations-Phase 2**

#### **Early Childhood School**

- Classroom addition
- Add toilet rooms(accessed from exterior)
- Add crawl space ventilation
- Roof replacement

#### **Primary School**

- Cafeteria serving line renovations
- Kitchen equipment
- Add basement ventilation
- Playground replacement

#### **Transportation Building**

New building

#### **Junior/Senior High**

- Renovation/addition to HS locker rooms
- Exhaust to various rooms
- HVAC and air handler replacements
- Repair track surface

#### **Bus Garage**

- Interior renovations
- Copy center/records storage

#### **District Wide Improvements**

- Drainage on east side of campus
- Asphalt repairs







#### **Early Childhood School**

- Roofing work is complete, coping and metal work is on going.
- Interior framing is substantially complete, drywall finishing has commenced.
- MEP contractors are continuing their work for the new addition.
- Exterior brick has commenced.
- Exterior <u>lower-level</u> bathroom will be completed by the end of October.







#### **Primary School**

- Kitchen equipment has been installed and the kitchen is fully operational.
- New storage rooms for food service are complete.
- Playground has been completed and turned over to the District.







#### **High School**

- Completed the interior CMU block walls for the new addition.
- Roof has been installed, coping and metal work is on going.
- Brick work is complete at the addition.
- MEP rough ins are on going and will be completed by end of October
- Concrete sidewalks are scheduled to commence by end of October.







#### **Transportation Building:**

- Installed stone sub-base for the offices, conference room and wash bays.
- CMU bearing walls are complete.
- Structural steel work on the west side of the building, offices and conference room has been completed.
- Underground work for all trades is on-going.
- Installation of the light pole bases has commenced.



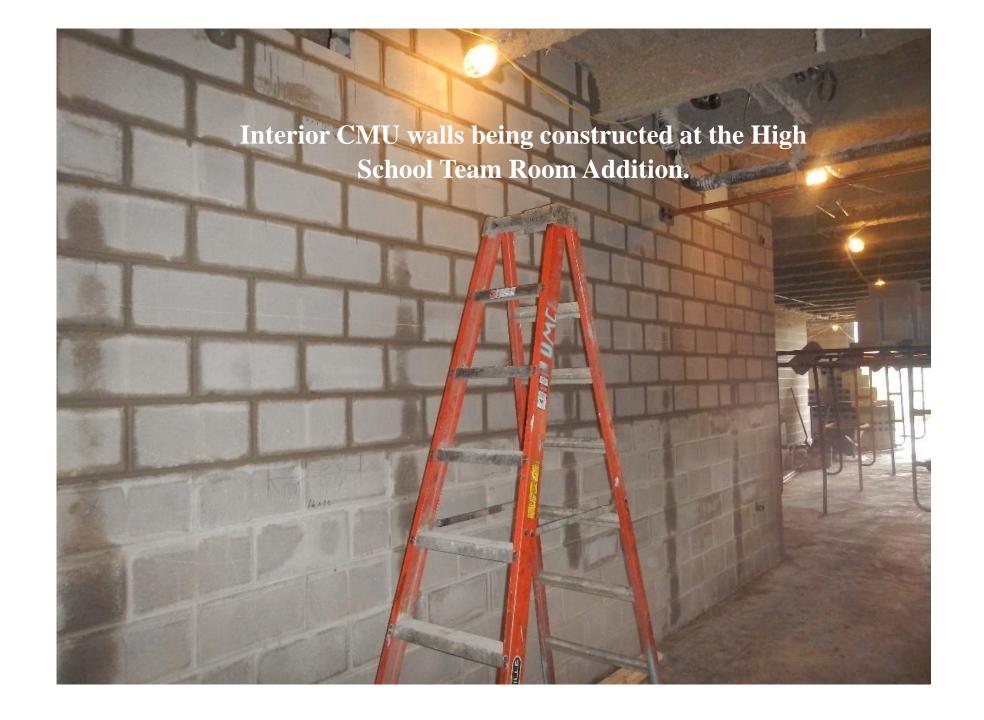


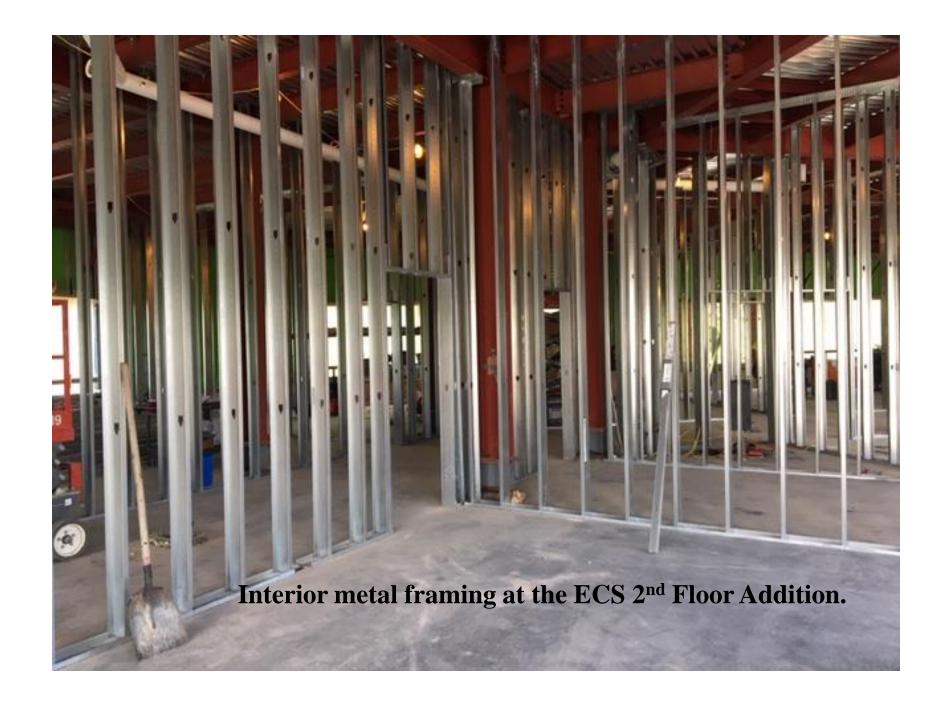


















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## Questions?





