

Victor Central School
Board of Education
PROPOSED AGENDA
Regular Meeting, Thursday, December 9, 2021 – 5:30 PM
Early Childhood School Boardroom
953 High Street, Victor, NY 14564

***It is expected that, upon opening the meeting, a motion will be made to adjourn to executive session
and that the regular meeting will begin at 7:15 PM***

✓ = Board Action Expected

1. Meeting Called to Order by President Tim DeLucia

- ✓
- *Motion to enter executive session to discuss collective negotiations as well as the employment history of specific individuals.*
 - ✓
 - *Motion to return to regular session.*

A. Moment of Silence

B. Pledge to the Flag

C. Greetings to Visitors

D. Reading of Fire Evacuation Procedure

(In case of a fire, would everyone please follow the EXIT signs to the outside of the building. Please stay completely clear of the building to provide space for any Fire Department vehicles.)

✓ **2. Approval of the Agenda**

3. Superintendent's Update

4. Presentations/Recognitions:

- **Individual Girls Swimming Section V Champions**
- **Girls Volleyball Section V and New York State Champions**

5. Public Participation: The Board of Education invites you, members of the school community, to feel comfortable in sharing matters of interest or concern that you might have with us. Although the Board's work is open to the public, this is not a meeting with the public. All matters brought to the attention of the Board during the public session may be taken under consideration for future response or action. If you wish to speak, please sign-up at the table where you entered the Boardroom. The Chair will be happy to recognize those of you who wish to speak. When you approach the microphone please identify yourself before presenting your thoughts.

(Individual comments will be limited to 3 minutes and the total time for this portion of the agenda will be limited to 15 minutes.)

Please note, issues related to specific School District personnel or students must be brought to the attention of the Superintendent of Schools privately as they are not discussable at this venue. Thank you.

✓ **6. Acceptance of Consent Items (5 min.)**

- A. Minutes of the Regular Board Meeting of November 10, 2021;**
- B. Treasurer's Report for the month ending October 31, 2021;**
- C. Personnel Agenda;**

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- D. Recommendations of the Committee on Special Education from the meetings of October 29, 2021, November 3, 4, 5, 9, 10, 12, 15, 16, 17, 18, 19, 22, 23, 29, 30, 2021, December 1, 2, 3, 6, 7, 8, 9, 2021 and from the Committee on Preschool Special Education from the meetings of October 26, 2021, November 9, 17, 23, 2021 and December 7, 2021;**
- E. Declare the following as surplus:**
 - **Hewlett Packard LaserJet M401dn Printers with VCS tag #s 013160, 013164, 013275, 013658, 013659, 013661, 013671, 013672;**
 - **Hewlett Packard LaserJet M401dne Printers with VCS tag #s 013653, 013654, 014340, 014342, 014500, 014506, 014509, 014514;**
 - **Hewlett Packard LaserJet P2055dn Printers with VCS tag #s 010272, 010587, 010589, 011671, 011675, 011714, 011715, 011798, 011800; 012140, 012142, 012353, 012354, 012355, 012409, 012555,**
 - **Elmo TT-02s with VCS tag # 010404;**
- F. Appoint Senior High Student Enzo D'Jesus to the Graduates of Distinction Committee for a term of two school years (2021-2022, 2022-2023);**
- G. Memorandum of Agreement Between the Civil Service Employees' Association and the Victor Central School District as submitted;**
- H. Emergency Transportation Contract as submitted;**
- I. Approve the amended per diem and substitute rates effective December 31, 2021 as submitted in a memorandum from Dorothy DiAngelo to Tim Terranova on December 6, 2021;**

7. A. Campus News

B. Review the 2022-2023 Draft Budget (*Derek Vallese; 20 min.*)

- **Financial Strategies and Goals**
- **COVID Relief Funding**

✓ **C. Rescind the following field trip:**

- **Senior Class of 2022 to Manhattan, NYC from 3/24/22 – 3/26/22;**

✓ **D. Approve the following field trips:**

- **Senior Class of 2022 to Burlington , MA from 3/24/22 – 3/26/22;**
- **Indoor Track and Field Athletes to Staten Island, NY from 1/7/22 – 1/9/22;**

E. Policy Review; First reading of the following policies:

- 1. Public Participation at Board Meetings; Policy 1230**
- 2. Board Meeting Procedures; Policy 2350**

8. Meeting Reports

A. Monroe County School Boards Association Committee Reports

B. Standing Committee Updates

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- 9. Public Participation:** The Board of Education invites you, members of the school community, to feel comfortable in sharing matters of interest or concern that you might have with us. Although the Board's work is open to the public, this is not a meeting with the public. All matters brought to the attention of the Board during the public session may be taken under consideration for future response or action. If you wish to speak, please sign-up at the table where you entered the Boardroom. The Chair will be happy to recognize those of you who wish to speak. When you approach the microphone please identify yourself before presenting your thoughts.

(Individual comments will be limited to 3 minutes and the total time for this portion of the agenda will be limited to 15 minutes.)

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10. Upcoming Events/Meetings

A. Next Regular Board Meeting, Thursday, January 13, 2022

✓ **11. Adjourn**

**VICTOR CENTRAL SCHOOL
BOARD OF EDUCATION**
Unapproved Minutes of the Regular Meeting of November 10, 2021
Early Childhood School Boardroom
953 High Street
Victor, New York 14564

CALL TO ORDER	President Tim DeLucia called the meeting to order at 5:36 PM.
Members Present	Karen Ballard, Tim DeLucia, Chris Eckhardt, Kristin Elliott, Elizabeth Mitchell, Christopher Parks (arrived at 5:40 PM), Trisha Turner (arrived at 5:41 PM)
ENTER EXECUTIVE SESSION	A motion was made by E. Mitchell, seconded by K. Elliott, to enter executive session at 5:36 PM to discuss the employment history of specific individuals. The motion was carried. 5 yes 0 no
REGULAR SESSION	A motion was made by C. Parks, seconded by T. Turner, to return to regular session at 7:06 PM. The motion was carried. 7 yes 0 no
APPROVE AGENDA	A motion was made by C. Parks, seconded by K. Ballard, to approve the agenda. The motion was carried. 7 yes 0 no
SUPERINTENDENT'S UPDATE	Superintendent Terranova provided a COVID update. At the Intermediate School there are approximately 11 classrooms quarantined. He said he had a Zoom meeting with the Director and Assistant Director of the Ontario County Department of Health (OCDH). OCDH has determined that when 3-4 positive cases occur per classroom, the whole classroom needs to be quarantined, regardless of the availability of testing. The situation at the Intermediate School will be monitored. At this time the classrooms that are virtual in that building will have live instruction throughout the day and follow a regular schedule. Dr. Terranova then provided a Strategic Planning update. He said there were approximately 35 members on the committee. They have been analyzing trends from focus groups, the survey and interviews. They are now moving to forming categories of critically important areas. Superintendent Terranova thanked all of the Veterans. He honored all of the military members who have served and thanked them for their service. Lastly, a video, which was created by Audio-Visual Technician Aaron Isaacs for Board of Education, was shown thanking the Board of Education for their commitment to students and the District.
PRESENTATIONS/ RECOGNITIONS Veterans Day	Board President, Tim DeLucia, said Veterans Day is a time for us to pay our respects to those who have served our country. The Veterans Day holiday started as a day to reflect upon the heroism of those who died in our

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Veterans Day Recognition Continued

country's service and was originally called Armistice Day. It fell on November 11th because that is the anniversary of the signing of the Armistice that ended World War I. However, in 1954, the holiday was changed to "Veterans Day"; in order to account for all veterans in all wars. Mr. DeLucia said the Victor Central School District has many veterans. This year, our Community Relations Department reached out to all staff asking for them to submit their stories on being a veteran. While not all of our District veterans chose to participate in the recognition, those that did represent all of our veterans in their commitment to our country. In the words of former President Harry S. Truman, "Our debt to the heroic men and valiant women in the service of our country can never be repaid. They have earned our undying gratitude. America will never forget their sacrifices." Mr. DeLucia then asked everyone to silently reflect on not only our VCS veterans but all veterans.

PUBLIC PARTICIPATION

Randy Shea, a community member, expressed a concern on certain books being in the Victor Farmington Library. He also raised a concern about the Victor Central School District supporting the Victor Farmington Library by having their tax on his school tax bill.

Jean Jones, a teacher aide, raised a concern about the CSEA ratification vote on November 3rd. She said she fails to understand the lack of transparency through the process and disagrees with the differences in the rates of the hourly rate increases.

CONSENT ITEMS

A motion was made by K. Ballard, seconded by K. Elliott to approve, upon recommendation of the Superintendent, the following consent items:

MINUTES

Minutes of the Regular Board Meeting on October 14, 2021 and the Special Board Meeting on October 25, 2021;

FINANCIAL STATEMENTS

Treasurer's Report for the month ending September 30, 2021;

PERSONNEL

The following personnel items:

All appointments on these pages are made in compliance with New York State Education Law relating to criminal history background clearances for new employees. Conditional clearances under that law have been requested for all new employees.

Instructional Probationary Appointments

The probationary appointment of **Thomas Cheevers**, who has certifications as a School Building Leader, School District Leader, Elementary/Childhood 1-6 and Students with Disabilities 1-6 & 5-9 to a probationary position as the Intermediate School Assistant Principal,

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effective January 3, 2022, at an annual salary of \$76,000, leading towards tenure as the Intermediate School Assistant Principal.

The probationary appointment of **Jennifer Grimes**, who has certifications as a School Building Leader, Elementary/Childhood 1-6, English to Speakers of Other Languages K-12 and Students with Disabilities 1-6 to a probationary position as the High School School Assistant Principal, effective December 13, 2021, at an annual salary of \$83,500, leading towards tenure as the High School Assistant Principal.

Appointments: The appointment of **David Condon**, Short Term Substitute Assistant Principal, from October 18, 2021 through approximately December 15, 2021, at a daily rate of \$350.

Long Term Substitute Appointments: The appointment of **Madeline Petell**, who has certification in Childhood Education Grades 1-6, to a long term substitute position as a Teacher Assistant, effective October 25, 2021, and end June 30, 2022, at an annual salary of \$25,600 (Step 1+12) which will be prorated based upon start date.

The appointment of **Keli Walker**, who has certification as a School Psychologist, to a long term substitute position as a School Psychologist, effective October 25, 2021, and end June 30, 2022, at an annual salary of \$53,981 (Step 6M+55 with Counselor's Index) which will be prorated based upon start date.

Leaves of Absence: The granting of a discretionary leave of absence for **Jennifer Martusewicz**, Elementary Teacher, effective October 21, 2021, and extending through December 31, 2021.

Resignations: The resignation of **Lisa Phillips**, Data Coordinator, effective November 28, 2021.

The resignation of **Jennifer Ocello**, Special Education Teacher, effective December 3, 2021.

Athletics:	<u>Position</u>	<u>Name</u>	<u>Level</u>	<u>Years</u>
The resignation of Gina Potenza , Boys Swimming and Diving Modified B Coach.				
Swimming & Diving – Boys	Modified B	Lindsay Karl	4	1
Indoor Track & Field	Assistant	Robert Goodell	5	20
Nordic Skiing (Pittsford program)	Volunteer	Brian Lilly	-	-

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Co-Curriculars:

The resignation of **Hannah Martin**, Marching Band Assistant, effective July 31, 2021.

	<u>Music</u>	<u>Name</u>
Strand 2	Marching Band Assistant (shared position)	Ashleigh Carey

Amendments: The appointment of **Amanda Jorgensen**, who has certifications in Childhood Education Grades 1-6 and Students with Disabilities Grades 1-6, to a long term substitute position as a Teacher Assistant, effective November 1, 2021, and end June 30, 2022, at an annual salary of \$29,594 (Step 5+36) which will be prorated based upon start date. Amended from probationary appointment.

The appointment of **Claire Noonan** at 1/200th of her 2020-2021 salary for summer professional development and curriculum coordination.

Per Diem Substitutes:	<u>Candidate</u>	<u>Area of Certification</u>
	Jessica Sullivan	Uncertified
	Marie Eichmann	Elementary
	Zachary Simmons	Uncertified
	Anna Dehm	Uncertified
	Ryan Pero	Uncertified

Non-Instructional Appointments:

The appointment of **Ruth Paredes**, Full Time Teacher Aide, effective October 27, 2021, at an hourly rate of \$13.10.

The appointment of **Maria Gonzalez**, Full Time Teacher Aide, effective October 28, 2021, at an hourly rate of \$13.10.

The appointment of **Rebecca Castle**, Network Engineer II, effective December 1, 2021, at an annual rate of \$71,200.

The appointment of **Lindsay Champaigne**, Full Time Teacher Aide, effective November 15, 2021, at an hourly rate of \$13.10.

The appointment of **Kathryn Mandsager**, Full Time Teacher Aide, effective November 15, 2021, at an hourly rate of \$13.10.

Resignations: The resignation of **Danielle von Hahmann**, Full Time Teacher Aide, effective October 27, 2021

The resignation, due to retirement, of **Deborah Hill**, School Bus Driver, effective November 29, 2021.

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The resignation, due to retirement, of **Lisa Hinman**, Head School Bus Driver, effective November 30, 2021.

The resignation of **Sarah Ricci**, Full Time Teacher Aide, effective October 29, 2021.

The resignation, due to retirement, of **John Grassi**, Information Technology Network Analyst, effective April 29, 2022.

The resignation of **Tonya Burns**, Full Time Teacher Aide, effective November 14, 2021.

The resignation of **Maria Gonzalez**, Full Time Teacher Aide, effective October 29, 2021.

Wage Adjustments Adjusting the bus driver trip hourly rate from \$17.49 per hour to \$20.00 per hour from September 27, 2021 through November 15, 2021.

Adjusting the substitute hourly wage for the School Bus Driver title from \$14.50 per hour to \$20.00 per hour retroactive to September 27, 2021.

Per Diem and Substitute Positions:	<u>Candidate</u>	<u>Position</u>
	Jerry Uttley	Cleaner
	Lilliam Villegas	Teacher Aide
	Fredrick Ginder	Lifeguard
	Raelyn Kazmark	Lifeguard
	Gloria Matamoros-Ramos	Cleaner
	Katelyn Coykendall	Teacher Aide
	Lynne Littlefield	School Bus Driver Trainee
	Harold Alvarez	School Bus Driver

CSE/CPSE RECOMMENDATIONS Recommendations of the Committee on Special Education from the meetings of September 30, 2021, October 13, 14, 15, 18, 19, 21, 22, 25, 26, 27, 28, 2021, November 1, 2, 3, 4, 5, 8, 9, 10, 2021 and from the Committee on Preschool Special Education from the meetings of October 12, 26, 2021;

TAX COLLECTORS REPORT The Victor Central School Tax Collector's Report for the 2021-2022 school year as submitted;
Mrs. Ballard gave a shout out to Nicole Ritz, the District's Tax Collector, who was working on the Tax Collector's Report right up until the last minute.

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SURPLUS

The following are declared as surplus:

- Epson perfection V350 Scanner with VCS tag # 04361;
- Monroe PM215 Shredder with VCS tag # 014325;
- Smart and NEC Projectors with VCS tag #s 02593, 010078, 012059, 012060, 012067, 012074, 012691;

INSTRUCTIONAL MATERIAL REVIEW COMMITTEE

Appoint Brian Siesto as part of the Instructional Material Review Committee for the 2021-2022 School Year;

PROFESSIONAL LEARNING PLAN

Appoint Curriculum Council to review/revise the Professional Learning Plan for the 2022-2023 school year;

BUDGET DEVELOPMENT CALENDAR

Adopt the 2022-2023 Budget Development Calendar as submitted;

MEMORANDUM OF AGREEMENT

Approve the Memorandum of Agreement between the Civil Service Employee's Association, Inc. and the Victor Central School District as submitted;

FACILITIES COMMITTEE RECOMMENDATIONS

Approve the Facilities Committee Recommendations from August 2021 to use additional Capital Project funds as submitted in a memo from Derek Vallese, Assistant Superintendent for Business dated 11/3/21;

Mrs. Ballard asked why this report is just coming to the Board when the Committee met in August. Mr. Vallese explained the process and having to figure out what the cost of the renovations would be.

INCOMPLETE TEAM

Approve the Nordic Skiing Incomplete Team with Pittsford Central School District for the 2021-2022 School Year.

The motion to accept the foregoing consent items was carried.
7 yes 0 no (*end of consent items*)

CAMPUS NEWS

VCS Administrators summarized campus news and events.

2021-2022 PROFESSIONAL LEARNING PLAN

Director of PreK-12 Science and Mathematics Karen Finter and Director of PreK-12 Humanities and Professional Development Kristin Williamson presented the current year's Professional Learning Plan. The plan is developed with the Shared Decision Making Team, Curriculum Council. It is designed to improve the quality of teaching and learning. It also ensures that teachers and leaders have substantial opportunities for professional growth and remain current with their profession in order to meet the needs of students. The plan provides

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2021-2022 PROFESSIONAL LEARNING PLAN Continued

information regarding substantial, need-based professional development. It sets expectations for educators' participation in professional learning, aligns professional learning to New York State standards and student needs. It also explains how the impact of professional learning will be measured. The plan aligns to the Victor Central School District Blueprint for Educational Excellence. The three goals are improving academic achievement and performance for every student, continuing to promote equity and excellence in educational programming for every student, and promoting the social, emotional and physical development of every student. Ms. Finter and Ms. Williamson talked about the first goal being around curriculum. They said there is some work to be done. One objective is to develop and implement a guaranteed and viable curricula aligned to the Next Generation Learning Standards. All teachers and administrators will be trained in a curriculum development process that leads to depth of understanding. Establishing a process in all future curriculum development and revision will start in the spring of 2022. Another objective is to train teachers in the most effective instructional strategies according to current research. There will be a PreK-12 focus on Learning Targets and the PreK-6 faculty will also focus on the Science of Reading. An objective for the second and third goals is to leverage technology as a means to accelerate student learning for all subgroups. A Technology Summit and additional workshop sessions have been held to focus on the purposeful integration of technology to accelerate learning. Another objective for these two goals is making sure that there are multiple systems of support in place and aligned across all grade levels to support student learning and social emotional development. District and building level teams are learning about Multi-Tiered Systems of support. A third objective for these two goals is to provide students with lessons designed to support the NYS Social Emotional Learning Benchmarks. The District has a Comprehensive Guidance Plan and is currently unpacking the New York State Social Emotional Learning Benchmarks. The last objective is to provide students with lessons aligned to the 2020 New York State Physical Education Standards. The District quickly started unpacking those standards and is a little ahead of the implementation timeline. The Professional Learning Plan is an annual plan that is updated and brought to the Board for approval.

A motion was made by E. Mitchell, seconded by C. Eckhardt, to approve the 2021-2022 Professional Learning Plan. The motion was carried. 7 yes 0 no

APPROVE TRIP

A motion was made by C. Eckhardt, seconded by T. Turner, to approve the following field trip:

- SEAS Club to the Florida Everglades & Florida Keys from 4/9/22 – 4/13/22;

The motion was carried. 7 yes 0 no

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MEETING REPORTS

Standing Committee Updates

Dr. Parks spoke about the Visual and Performing Arts Hall of Fame meeting he attended today, November 10th. One of the items they discussed were the by-laws.

Monroe County School Boards Association Committee Reports

Mrs. Elliott recognized two very important people at Monroe County School Boards Association who will be retiring. Executive Director Sherry Johnson and Program Director Beckie Schultz will be retiring this year. Mrs. Elliott thanked them for all they have done and wished them well in their retirement on behalf of the Victor Board of Education.

PUBLIC COMMENT

Claire Noonan, community member and retired teacher, raised a concern about the money being spent for renovation in the Early Childhood School. She said the Boardroom space in the Early Childhood School that is only used 5-8 times a month. She suggested thinking outside of the box before moving ahead with the Early Childhood School office renovation.

UPCOMING EVENTS

Next Regular Board Meeting

The next regular Board meeting will take place on Thursday, December 9, 2021 at 7:15 PM.

ADJOURN

A motion was made by C. Parks, seconded by C. Eckhardt, to adjourn the meeting at 8:33 PM. The motion was carried. 7 yes 0 no

Respectfully submitted,

Maureen A. Goodberlet
District Clerk



Treasurer's Report

October 2021

<u>Account Description</u>	<u>Bank</u>	<u>Beginning Balance</u>	<u>Monthly Receipts</u>	<u>Monthly Disbursements</u>	<u>Ending Balance</u>
Cash Accounts					
General Fund Checking	Canandaigua National Bank	5,795,556.17	1,821,504.09	4,946,279.03	2,670,781.23
General Fund Money Market	Canandaigua National Bank	461,215.00	1,590,016.06	-	2,051,231.06
General Fund Tax Checking	Canandaigua National Bank	571,476.21	631,710.13	-	1,203,186.34
General Fund Tax Money Market	Five Star Bank	6,554,652.03	10,555,399.57	16,850,000.00	260,051.60
Multifund Insured Cash Sweep	Five Star Bank	33,147,575.09	5,216,352.12	32,979,342.45	5,384,584.76
School Lunch Fund Checking	Canandaigua National Bank	1,427.59	105,000.48	104,704.38	1,723.69
School Lunch Fund Money Market	Canandaigua National Bank	109,778.54	17,004.36	-	126,782.90
Special Aid Fund Checking/Sweep	Canandaigua National Bank	19,902.61	15,000.00	24,903.93	9,998.68
Capital Fund Checking-29M	Canandaigua National Bank	255.49	1,365,012.51	1,331,667.93	33,600.07
Trust & Agency Fund - Checking	Canandaigua National Bank	221,225.21	1,380,905.96	1,280,498.14	321,633.03
Trust & Agency Fund - Payroll Checking	Canandaigua National Bank	0.59	67,815.23	63,094.36	4,721.46
Trust & Agency Fund - Direct Deposit Checking	Five Star Bank	6.31	2,615,880.74	2,615,887.05	-
Total Cash		\$ 46,883,070.84	\$ 25,381,601.25	\$ 60,196,377.27	\$ 12,068,294.82
Investments					
General Fund Certificates of Deposit	Canandaigua National Bank	10,372,996.46	42,000,000.00	-	52,372,996.46
Capital Fund Certificates of Deposit	Canandaigua National Bank	9,211,429.07	-	-	9,211,429.07
Debt Service Fund Certificates of Deposit	Canandaigua National Bank	2,415,574.47	-	-	2,415,574.47
Total Investments		\$ 22,000,000.00	\$ 42,000,000.00	\$ -	\$ 64,000,000.00
District Totals		\$ 68,883,070.84	\$ 67,381,601.25	\$ 60,196,377.27	\$ 76,068,294.82

I hereby certify that the above cash balances are in agreement with bank statements as reconciled

School District Treasurer

Extraclass Fund
From October 1, 2021 to October 31, 2021

<u>Activities</u>	<u>Beginning Balance</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Ending Balance</u>
CLASS OF 2021	-			-
CLASS OF 2022	12,046.18		(250.00)	12,296.18
CLASS OF 2023	3,230.55			3,230.55
CLASS OF 2024	1,494.75			1,494.75
CLASS OF 2025	1,000.00		75.00	925.00
AQUATIC LEADERS	407.46		32.00	375.46
ART CLUB	149.52			149.52
BUSINESS CLUB	5,191.40	8,107.96	2,194.07	11,105.29
DRAMA CLUB	14,205.20	2,401.87	554.31	16,052.76
FRENCH CLUB	12,291.05			12,291.05
GO GREEN GARDEN TEAM	66.27			66.27
GLOBAL COMPETENCY	536.55			536.55
INTERNATIONAL CLUB	203.02			203.02
J.H. MUSICAL	21,670.21		71.37	21,598.84
J.H. STORE	996.37			996.37
J.H. ST. CO.	7,513.50		115.38	7,398.12
J.H. YEARBOOK	1,420.37		1,427.91	(7.54)
KEYCLUB	3,068.30	291.11	250.00	3,109.41
MEDICAL EXPLORERS	110.75			110.75
MENTORING CLUB	5,546.48			5,546.48
N.H.S.	1,888.21			1,888.21
OUTDOOR ACTIVITY	142.48			142.48
POSITIVE SCHOOL CLIMATE	2,742.35			2,742.35
SALES TAX	2,067.43	66.69		2,134.12
SEAS	481.00			481.00
S.H. ORCHESTRA	4,099.35			4,099.35
SH SCHOOL STORE	5,063.48	70.48	290.00	4,843.96
S.H. ST. CO.	2,653.72		146.71	2,507.01
SH YEARBOOK	4,641.07	60.00	5,469.48	(768.41)
SPANISH CLUB	2,016.04	430.00	65.00	2,381.04
VICTOR MUSIC SOCIETY	2,112.44			2,112.44
VICTOR CARES	8,307.82			8,307.82
TOTALS	127,363.32	11,428.11	10,441.23	128,350.20

Bank Balance	134,573.03
Checks Outstanding	6,220.83
Interest Not Posted	-
Bank Error	2.00
Returned Checks	-
Deposits in Transit	-

Jill Smith, Extraclass Treasurer

Total Reconciled Bank Balance 128,350.20

Victor Central School District

Revenue Status Report As Of: 10/31/2021

Fiscal Year: 2022

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
1001 Real Property Taxes Tom			52,329,088.00	52,329,088.00	49,620,668.33	0.00	2,708,419.67	0.00
1081 Other Pmts in Lieu of Taxes			2,833,469.00	2,833,469.00	2,647,143.61	202,271.15	186,325.39	0.00
1085 STAR Reimbursement			0.00	0.00	2,708,419.67	0.00	0.00	2,708,419.67
1090 Int. & Penal. on Real Prop.Tax			45,000.00	45,000.00	15,719.62	15,719.62	29,280.38	0.00
1120 Nonprop. Tax Distrib. By Co.			75,000.00	75,000.00	73,000.00	0.00	2,000.00	0.00
1335 Oth Student Fee/Charges (Indiv			0.00	0.00	17,995.00	260.00	0.00	17,995.00
1410 Admissions (from Individuals)			0.00	0.00	3,264.00	3,050.00	0.00	3,264.00
2230 Day School Tuit-Oth Dist. NYS			20,000.00	20,000.00	37,747.00	0.00	0.00	17,747.00
2401 Interest and Earnings			75,000.00	75,000.00	5,330.74	1,397.75	71,454.94	1,785.68
2410 Rental of Real Property,Indiv.			8,000.00	8,000.00	17,793.50	1,800.00	0.00	9,793.50
2440 Rental of Buses			12,000.00	12,000.00	0.00	0.00	12,000.00	0.00
2450 Commissions			0.00	0.00	467.51	334.12	0.00	467.51
2690 Other Compensation for Loss			0.00	0.00	332.29	18.95	0.00	332.29
2701 Refund PY Exp-BOCES Aided Srvc			80,000.00	80,000.00	0.00	0.00	80,000.00	0.00
2703 Refund PY Exp-Other-Not Trans			55,000.00	55,000.00	8,899.70	0.00	46,100.30	0.00
2705 Gifts and Donations			0.00	10,501.50	12,854.50	2,000.00	0.00	2,353.00
2770 Other Unclassified Rev.(Spec)			16,000.00	16,000.00	14,541.71	1,500.00	1,458.29	0.00
3101 Basic Formula Aid-Gen Aids (Ex			24,510,512.00	24,510,512.00	2,015,545.70	1,000,909.91	22,494,966.30	0.00
3102 Lottery Aid			0.00	0.00	4,950,331.19	107,358.08	0.00	4,950,331.19
3103 BOCES Aid (Sect 3609a Ed Law)			2,135,074.00	2,135,074.00	41,325.00	0.00	2,093,749.00	0.00
3260 Textbook Aid (Incl Txtbk/Lott)			260,378.00	260,378.00	0.00	0.00	260,378.00	0.00
3262 Computer Sftwre, Hrdwre Aid			133,006.00	133,006.00	0.00	0.00	133,006.00	0.00
3263 Library A/V Loan Program Aid			26,962.00	26,962.00	0.00	0.00	26,962.00	0.00
4601 Medic.Ass't-Sch Age-Sch Yr Pro			75,000.00	75,000.00	27,726.61	7,000.37	47,273.39	0.00
5999 Appropriated Fund Balance			529,000.00	1,028,229.83	0.00	0.00	1,028,229.83	0.00
Total GENERAL FUND			83,218,489.00	83,728,220.33	62,219,105.68	1,343,619.95	29,221,603.49	7,712,488.84

Selection Criteria

Criteria Name: Private: BOE Rev Status

As Of Date: 10/31/2021

Suppress revenue accounts with no activity

Show Actual revenue in 'As Of' cycle

Show special revenue accounts 5997-5999

Print Summary Only

Sort by: Fund/State Revenue

Printed by MATT DEAMARAL

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Victor Central School District

Budget Status Report As Of: 09/30/2021

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
1010 Board Of Education							
4 Contractual and Other		5,500.00	5,620.00	180.00	180.00	880.00	4,560.00
45 Materials & Supplies		1,700.00	3,475.96	1,994.60	201.17	538.00	943.36
49 BOCES Services		3,000.00	3,000.00	179.50	179.50	2,820.50	0.00
Subtotal of 1010 Board Of Education		10,200.00	12,095.96	2,354.10	560.67	4,238.50	5,503.36
1040 District Clerk							
16 Noninstructional Salaries		47,592.00	91,592.00	18,974.40	3,794.88	34,653.86	37,963.74
Subtotal of 1040 District Clerk		47,592.00	91,592.00	18,974.40	3,794.88	34,653.86	37,963.74
1060 District Meeting							
4 Contractual and Other		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00
45 Materials & Supplies		3,400.00	3,400.00	0.00	0.00	0.00	3,400.00
Subtotal of 1060 District Meeting		4,600.00	4,600.00	0.00	0.00	0.00	4,600.00
1240 Chief School Administrator							
15 Instructional Salaries		204,360.00	204,360.00	50,637.78	16,879.26	151,913.22	1,809.00
16 Noninstructional Salaries		47,592.00	47,592.00	3,794.88	3,794.88	34,153.86	9,643.26
4 Contractual and Other		5,975.00	5,975.00	674.00	0.00	3,488.44	1,812.56
45 Materials & Supplies		1,000.00	1,000.00	73.74	73.74	0.00	926.26
Subtotal of 1240 Chief School Administrator		258,927.00	258,927.00	55,180.40	20,747.88	189,555.52	14,191.08
1310 Business Administration							
15 Instructional Salaries		131,840.00	132,115.00	33,024.00	11,008.00	99,072.00	19.00
16 Noninstructional Salaries		136,531.00	136,531.00	29,464.25	11,190.04	73,331.56	33,735.19
4 Contractual and Other		15,001.00	15,001.00	850.00	0.00	450.00	13,701.00
45 Materials & Supplies		2,200.00	2,322.73	290.99	62.30	108.89	1,922.85
49 BOCES Services		103,500.00	97,500.00	12,536.14	12,536.14	84,963.86	0.00
Subtotal of 1310 Business Administration		389,072.00	383,469.73	76,165.38	34,796.48	257,926.31	49,378.04
1320 Auditing							
4 Contractual and Other		37,500.00	50,330.00	0.00	0.00	12,830.00	37,500.00
Subtotal of 1320 Auditing		37,500.00	50,330.00	0.00	0.00	12,830.00	37,500.00
1325 Treasurer							
16 Noninstructional Salaries		90,125.00	90,300.00	22,575.00	7,525.00	67,725.00	0.00
4 Contractual and Other		500.00	500.00	0.00	0.00	0.00	500.00
45 Materials & Supplies		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
Subtotal of 1325 Treasurer		91,625.00	91,800.00	22,575.00	7,525.00	67,725.00	1,500.00
1330 Tax Collector							
16 Noninstructional Salaries		9,300.00	9,300.00	0.00	0.00	0.00	9,300.00
4 Contractual and Other		10,750.00	10,750.00	4,818.28	4,759.25	2,665.00	3,266.72
45 Materials & Supplies		100.00	100.00	0.00	0.00	0.00	100.00
Subtotal of 1330 Tax Collector		20,150.00	20,150.00	4,818.28	4,759.25	2,665.00	12,666.72
1345 Purchasing							

Victor Central School District

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Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
4 Contractual and Other		14,500.00	14,500.00	7,250.00	0.00	7,250.00	0.00
Subtotal of 1345 Purchasing		14,500.00	14,500.00	7,250.00	0.00	7,250.00	0.00
1420 Legal							
4 Contractual and Other		92,100.00	108,898.21	20,314.94	265.92	85,573.18	3,010.09
49 BOCES Services		27,000.00	27,000.00	3,084.10	3,084.10	23,915.90	0.00
Subtotal of 1420 Legal		119,100.00	135,898.21	23,399.04	3,350.02	109,489.08	3,010.09
1430 Personnel							
15 Instructional Salaries		144,200.00	144,500.00	36,120.00	12,040.00	108,360.00	20.00
16 Noninstructional Salaries		245,105.00	245,105.00	54,316.45	19,041.24	184,520.08	6,268.47
4 Contractual and Other		126,000.00	98,990.00	14,967.92	1,578.70	12,957.64	71,064.44
45 Materials & Supplies		1,350.00	1,350.00	0.00	0.00	50.00	1,300.00
49 BOCES Services		7,500.00	42,600.00	556.80	556.80	42,026.55	16.65
Subtotal of 1430 Personnel		524,155.00	532,545.00	105,961.17	33,216.74	347,914.27	78,669.56
1480 Public Information and Services							
15 Instructional Salaries		71,225.00	71,260.00	17,815.02	5,938.34	53,444.98	0.00
16 Noninstructional Salaries		56,584.00	64,909.00	11,374.47	4,231.93	53,530.33	4.20
4 Contractual and Other		21,400.00	22,882.00	7,933.00	32.00	0.00	14,949.00
45 Materials & Supplies		12,750.00	13,219.00	1,634.52	785.00	52.28	11,532.20
49 BOCES Services		61,285.00	61,285.00	5,937.72	5,937.72	55,347.28	0.00
Subtotal of 1480 Public Information and Services		223,244.00	233,555.00	44,694.73	16,924.99	162,374.87	26,485.40
1620 Operation of Plant							
16 Noninstructional Salaries		1,547,104.00	1,547,104.00	214,312.37	77,737.92	625,150.62	707,641.01
4 Contractual and Other		1,068,100.00	1,092,509.31	108,662.30	39,045.44	668,747.01	315,100.00
45 Materials & Supplies		138,000.00	138,000.00	53,812.87	35,896.69	30,508.69	53,678.44
Subtotal of 1620 Operation of Plant		2,753,204.00	2,777,613.31	376,787.54	152,680.05	1,324,406.32	1,076,419.45
1621 Maintenance of Plant							
16 Noninstructional Salaries		666,225.00	666,225.00	133,294.57	48,673.03	422,575.83	110,354.60
2 Equipment		41,763.00	50,713.00	9,025.00	0.00	700.00	40,988.00
4 Contractual and Other		490,650.00	604,752.39	144,851.95	98,511.15	101,924.55	357,975.89
45 Materials & Supplies		250,000.00	259,528.50	54,012.36	15,431.55	127,833.51	77,682.63
49 BOCES Services		19,055.00	19,055.00	0.00	0.00	19,055.00	0.00
Subtotal of 1621 Maintenance of Plant		1,467,693.00	1,600,273.89	341,183.88	162,615.73	672,088.89	587,001.12
1622 Security of Plant							
4 Contractual and Other		113,000.00	154,838.19	33,418.28	0.00	116,523.00	4,896.91
Subtotal of 1622 Security of Plant		113,000.00	154,838.19	33,418.28	0.00	116,523.00	4,896.91
1670 Central Printing & Mailing							
4 Contractual and Other		65,000.00	65,171.00	7,678.24	98.33	48,412.99	9,079.77
Subtotal of 1670 Central Printing & Mailing		65,000.00	65,171.00	7,678.24	98.33	48,412.99	9,079.77
1680 Central Data Processing							

Victor Central School District

Budget Status Report As Of: 09/30/2021

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
49 BOCES Services		631,600.00	666,049.95	69,444.78	69,444.78	596,605.17	0.00
Subtotal of 1680 Central Data Processing		631,600.00	666,049.95	69,444.78	69,444.78	596,605.17	0.00
1910 Unallocated Insurance							
4 Contractual and Other		285,000.00	285,000.00	227,830.00	0.00	0.00	57,170.00
Subtotal of 1910 Unallocated Insurance		285,000.00	285,000.00	227,830.00	0.00	0.00	57,170.00
1920 School Association Dues							
4 Contractual and Other		13,000.00	13,000.00	10,660.00	0.00	0.00	2,340.00
Subtotal of 1920 School Association Dues		13,000.00	13,000.00	10,660.00	0.00	0.00	2,340.00
1981 BOCES Administrative Costs							
49 BOCES Services		777,150.00	777,150.00	75,792.31	75,792.31	701,357.69	0.00
Subtotal of 1981 BOCES Administrative Costs		777,150.00	777,150.00	75,792.31	75,792.31	701,357.69	0.00
2010 Curriculum Devel and Suprvsn							
15 Instructional Salaries		663,983.00	623,983.00	172,556.22	46,604.92	247,724.32	203,702.46
16 Noninstructional Salaries		130,551.00	130,551.00	28,062.48	9,190.56	79,413.74	23,074.78
4 Contractual and Other		36,797.00	80,797.00	27,109.16	5,370.00	4,969.10	48,718.74
45 Materials & Supplies		7,200.00	7,661.43	909.76	281.21	1,836.92	4,914.75
Subtotal of 2010 Curriculum Devel and Suprvsn		838,531.00	842,992.43	228,637.62	61,446.69	333,944.08	280,410.73
2020 Supervision-Regular School							
15 Instructional Salaries		1,368,952.00	1,368,952.00	323,366.32	107,294.78	965,652.42	79,933.26
16 Noninstructional Salaries		408,610.00	408,610.00	70,396.03	28,491.25	205,191.53	133,022.44
2 Equipment		245.00	245.00	0.00	0.00	0.00	245.00
4 Contractual and Other		11,356.00	11,356.00	152.89	0.00	0.00	11,203.11
45 Materials & Supplies		10,700.00	10,885.52	162.29	0.00	1,101.11	9,622.12
49 BOCES Services		0.00	30,000.00	2,915.00	2,915.00	27,085.00	0.00
Subtotal of 2020 Supervision-Regular School		1,799,863.00	1,830,048.52	396,992.53	138,701.03	1,199,030.06	234,025.93
2060 Research, Planning & Evaluation							
4 Contractual and Other		2,800.00	2,800.00	0.00	0.00	0.00	2,800.00
45 Materials & Supplies		500.00	670.00	670.00	0.00	0.00	0.00
Subtotal of 2060 Research, Planning & Evaluation		3,300.00	3,470.00	670.00	0.00	0.00	2,800.00
2070 Inservice Training-Instruction							
15 Instructional Salaries		0.00	25,000.00	351.00	351.00	0.00	24,649.00
4 Contractual and Other		5,000.00	5,000.00	434.75	150.00	15.25	4,550.00
45 Materials & Supplies		700.00	700.00	0.00	0.00	0.00	700.00
49 BOCES Services		41,000.00	41,000.00	6,904.42	6,904.42	34,095.58	0.00
Subtotal of 2070 Inservice Training-Instruction		46,700.00	71,700.00	7,690.17	7,405.42	34,110.83	29,899.00
2110 Teaching-Regular School							
10 Teacher Salaries, Pre-K		68,308.00	26,308.00	225.14	225.14	2,476.60	23,606.26
12 Teacher Salaries, K-6		9,813,949.00	10,077,949.00	925,236.45	900,279.74	9,057,678.88	95,033.67
13 Teacher Salaries, 7-12		9,407,713.00	9,132,888.00	824,855.07	823,242.96	8,171,028.75	137,004.18

Victor Central School District

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Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
14 Substitute Tchr Salaries		596,000.00	584,000.00	15,253.67	10,576.17	123,478.33	445,268.00
16 Noninstructional Salaries		1,394,826.00	1,245,851.00	74,267.38	71,047.76	923,291.78	248,291.84
2 Equipment		41,222.00	52,694.92	4,296.39	0.00	12,047.60	36,350.93
4 Contractual and Other		76,864.00	81,141.50	4,581.01	3,954.01	1,741.01	74,819.48
45 Materials & Supplies		379,010.00	391,043.85	66,886.53	28,061.27	87,022.35	237,134.97
471 Tuition Pd To NYS Pub Sch		55,500.00	75,439.60	21,297.00	0.00	9,053.00	45,089.60
473 Payment to Charter School		38,000.00	38,000.00	0.00	0.00	0.00	38,000.00
48 Textbooks		118,835.00	124,238.41	14,187.45	6,911.13	35,397.78	74,653.18
49 BOCES Services		405,298.00	406,157.00	33,888.93	33,888.93	371,409.07	859.00
Subtotal of 2110 Teaching-Regular School		22,395,525.00	22,235,711.28	1,984,975.02	1,878,187.11	18,794,625.15	1,456,111.11
2250 Prg For Sdnts w/Disabil-Med Elgble							
15 Instructional Salaries		3,001,284.00	2,999,184.00	256,508.79	254,774.40	2,544,852.58	197,822.63
16 Noninstructional Salaries		2,616,075.00	2,616,075.00	191,992.17	190,089.93	1,806,618.88	617,463.95
4 Contractual and Other		220,000.00	220,000.00	17,554.45	15,332.50	42,999.25	159,446.30
45 Materials & Supplies		39,210.00	39,830.00	9,621.44	3,498.16	27,160.82	3,047.74
471 Tuition Pd To NYS Pub Sch		9,000.00	9,000.00	0.00	0.00	0.00	9,000.00
472 Tuition-All Other		520,000.00	617,620.18	55,652.70	11,559.30	368,860.48	193,107.00
473 Payment to Charter School		0.00	25,000.00	3,877.00	0.00	9,990.00	11,133.00
49 BOCES Services		3,215,000.00	3,215,000.00	202,491.30	202,491.30	3,012,508.70	0.00
Subtotal of 2250 Prg For Sdnts w/Disabil-Med Elgble		9,620,569.00	9,741,709.18	737,697.85	677,745.59	7,812,990.71	1,191,020.62
2259 Prg for English Language Learners							
15 Instructional Salaries		487,971.00	500,871.00	45,648.70	45,626.20	454,458.30	764.00
4 Contractual and Other		4,860.00	4,860.00	0.00	0.00	1,000.00	3,860.00
45 Materials & Supplies		1,925.00	1,925.00	565.11	299.76	625.74	734.15
Subtotal of 2259 Prg for English Language Learners		494,756.00	507,656.00	46,213.81	45,925.96	456,084.04	5,358.15
2280 Occupational Education(Grades 9-12)							
49 BOCES Services		628,300.00	628,300.00	52,837.20	52,837.20	575,462.80	0.00
Subtotal of 2280 Occupational Education(Grades 9-12)		628,300.00	628,300.00	52,837.20	52,837.20	575,462.80	0.00
2330 Teaching-Special Schools							
4 Contractual and Other		0.00	4,500.00	1,619.00	1,619.00	2,872.00	9.00
49 BOCES Services		38,800.00	38,800.00	3,880.00	3,880.00	34,920.00	0.00
Subtotal of 2330 Teaching-Special Schools		38,800.00	43,300.00	5,499.00	5,499.00	37,792.00	9.00
2610 School Library & AV							
15 Instructional Salaries		359,071.00	359,071.00	31,000.86	31,000.86	323,727.42	4,342.72
16 Noninstructional Salaries		113,664.00	113,664.00	9,608.86	9,608.86	92,258.51	11,796.63
4 Contractual and Other		5,480.00	4,621.00	0.00	0.00	679.95	3,941.05
45 Materials & Supplies		6,000.00	6,000.00	0.00	0.00	250.00	5,750.00
46 Sch. Library AV Loan Prog		59,620.00	63,354.58	9,493.24	6,118.90	11,774.91	42,086.43
49 BOCES Services		81,885.00	81,885.00	4,464.13	4,464.13	77,420.87	0.00
Subtotal of 2610 School Library & AV		625,720.00	628,595.58	54,567.09	51,192.75	506,111.66	67,916.83

Victor Central School District

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Fund: A GENERAL FUND

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2630 Computer Assisted Instruction							
15 Instructional Salaries		109,200.00	109,200.00	25,338.00	8,446.00	76,014.00	7,848.00
16 Noninstructional Salaries		252,000.00	278,900.00	52,768.98	20,580.63	226,058.77	72.25
22 State Aided Comp Hardware		150,000.00	159,282.93	12,984.64	1,964.24	105,526.88	40,771.41
4 Contractual and Other		103,340.00	88,508.76	3,570.32	323.20	11,235.32	73,703.12
45 Materials & Supplies		17,000.00	26,379.97	13,430.83	6,863.12	9,429.65	3,519.49
46 Sch. Library AV Loan Prog		41,200.00	55,740.85	9,530.36	353.95	45,472.19	738.30
49 BOCES Services		725,000.00	725,000.00	371,645.97	371,645.97	353,354.03	0.00
Subtotal of 2630 Computer Assisted Instruction		1,397,740.00	1,443,012.51	489,269.10	410,177.11	827,090.84	126,652.57
2810 Guidance-Regular School							
15 Instructional Salaries		1,065,282.00	1,065,282.00	179,693.60	89,846.80	871,903.40	13,685.00
16 Noninstructional Salaries		134,926.00	135,301.00	18,509.75	6,260.35	52,241.45	64,549.80
4 Contractual and Other		1,400.00	1,400.00	0.00	0.00	0.00	1,400.00
45 Materials & Supplies		3,900.00	3,900.00	503.37	272.67	792.56	2,604.07
Subtotal of 2810 Guidance-Regular School		1,205,508.00	1,205,883.00	198,706.72	96,379.82	924,937.41	82,238.87
2815 Health Srvcs-Regular School							
16 Noninstructional Salaries		403,200.00	403,300.00	37,746.81	32,633.00	274,859.38	90,693.81
4 Contractual and Other		155,000.00	158,048.00	9,356.40	4,500.00	39,717.09	108,974.51
45 Materials & Supplies		25,750.00	26,544.64	7,556.32	802.69	5,034.13	13,954.19
Subtotal of 2815 Health Srvcs-Regular School		583,950.00	587,892.64	54,659.53	37,935.69	319,610.60	213,622.51
2820 Psychological Srvcs-Reg Schl							
15 Instructional Salaries		836,473.00	836,473.00	136,816.91	66,709.15	603,499.84	96,156.25
4 Contractual and Other		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00
45 Materials & Supplies		1,200.00	1,200.00	91.25	0.00	380.96	727.79
Subtotal of 2820 Psychological Srvcs-Reg Schl		838,873.00	838,873.00	136,908.16	66,709.15	603,880.80	98,084.04
2825 Social Work Srvcs-Regular School							
15 Instructional Salaries		173,544.00	329,544.00	48,622.93	29,094.54	280,557.90	363.17
Subtotal of 2825 Social Work Srvcs-Regular School		173,544.00	329,544.00	48,622.93	29,094.54	280,557.90	363.17
2830 Pupil Personnel Srvcs-Special Schools							
15 Instructional Salaries		338,520.00	383,520.00	87,494.72	32,848.24	295,634.28	391.00
16 Noninstructional Salaries		146,475.00	146,475.00	37,185.29	12,753.28	73,982.66	35,307.05
4 Contractual and Other		800.00	800.00	60.00	60.00	0.00	740.00
45 Materials & Supplies		500.00	500.00	0.00	0.00	0.00	500.00
Subtotal of 2830 Pupil Personnel Srvcs-Special Schools		486,295.00	531,295.00	124,740.01	45,661.52	369,616.94	36,938.05
2850 Co-Curricular Activ-Reg Schl							
15 Instructional Salaries		202,818.00	202,818.00	9,539.78	9,539.78	175,262.54	18,015.68
4 Contractual and Other		33,025.00	33,025.00	0.00	0.00	0.00	33,025.00
45 Materials & Supplies		16,985.00	16,985.00	0.00	0.00	30.99	16,954.01
Subtotal of 2850 Co-Curricular Activ-Reg Schl		252,828.00	252,828.00	9,539.78	9,539.78	175,293.53	67,994.69
2855 Interscholastic Athletics-Reg Schl							

Victor Central School District

Budget Status Report As Of: 09/30/2021

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
15 Instructional Salaries		775,000.00	775,000.00	122,682.17	122,301.98	183,224.20	469,093.63
16 Noninstructional Salaries		52,500.00	52,500.00	3,638.49	2,824.03	0.00	48,861.51
2 Equipment		2,000.00	2,000.00	0.00	0.00	1,999.99	0.01
4 Contractual and Other		203,000.00	228,060.62	25,475.25	8,376.82	131,404.90	71,180.47
45 Materials & Supplies		66,083.00	79,796.02	15,120.81	13,104.81	45,790.82	18,884.39
Subtotal of 2855 Interscholastic Athletics-Reg Schl		1,098,583.00	1,137,356.64	166,916.72	146,607.64	362,419.91	608,020.01
5510 District Transportation Services							
16 Noninstructional Salaries		2,211,250.00	2,211,250.00	288,033.09	179,279.71	1,386,980.34	536,236.57
2 Equipment		6,500.00	8,092.99	1,793.12	1,346.45	3,299.87	3,000.00
4 Contractual and Other		296,000.00	301,951.84	79,790.63	3,021.09	70,843.36	151,317.85
45 Materials & Supplies		579,900.00	579,900.00	36,451.59	13,010.24	193,407.23	350,041.18
Subtotal of 5510 District Transportation Services		3,093,650.00	3,101,194.83	406,068.43	196,657.49	1,654,530.80	1,040,595.60
5530 Garage Building							
16 Noninstructional Salaries		8,500.00	8,500.00	0.00	0.00	0.00	8,500.00
4 Contractual and Other		59,550.00	61,650.00	2,510.05	837.87	52,588.89	6,551.06
Subtotal of 5530 Garage Building		68,050.00	70,150.00	2,510.05	837.87	52,588.89	15,051.06
5581 Transportation from Boces							
49 BOCES Services		15,965.00	15,965.00	1,550.00	1,550.00	14,415.00	0.00
Subtotal of 5581 Transportation from Boces		15,965.00	15,965.00	1,550.00	1,550.00	14,415.00	0.00
7310 Youth Program							
15 Instructional Salaries		0.00	1,250.00	1,204.89	0.00	0.00	45.11
Subtotal of 7310 Youth Program		0.00	1,250.00	1,204.89	0.00	0.00	45.11
9010 State Retirement							
8 Employee Benefits		1,640,000.00	1,640,000.00	186,222.57	93,152.97	823,712.14	630,065.29
Subtotal of 9010 State Retirement		1,640,000.00	1,640,000.00	186,222.57	93,152.97	823,712.14	630,065.29
9020 Teachers' Retirement							
8 Employee Benefits		3,303,800.00	3,302,616.00	362,495.30	269,635.59	2,331,546.45	608,574.25
Subtotal of 9020 Teachers' Retirement		3,303,800.00	3,302,616.00	362,495.30	269,635.59	2,331,546.45	608,574.25
9030 Social Security							
8 Employee Benefits		3,155,000.00	3,155,000.00	383,293.94	257,889.63	2,509,058.26	262,647.80
Subtotal of 9030 Social Security		3,155,000.00	3,155,000.00	383,293.94	257,889.63	2,509,058.26	262,647.80
9040 Workers' Compensation							
8 Employee Benefits		374,500.00	374,500.00	0.00	0.00	0.00	374,500.00
Subtotal of 9040 Workers' Compensation		374,500.00	374,500.00	0.00	0.00	0.00	374,500.00
9045 Life Insurance							
8 Employee Benefits		22,000.00	26,500.00	6,939.47	2,328.76	19,560.53	0.00
Subtotal of 9045 Life Insurance		22,000.00	26,500.00	6,939.47	2,328.76	19,560.53	0.00
9050 Unemployment Insurance							
8 Employee Benefits		15,000.00	4,200.00	0.00	0.00	0.00	4,200.00

Victor Central School District

Budget Status Report As Of: 09/30/2021

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
Subtotal of 9050 Unemployment Insurance		15,000.00	4,200.00	0.00	0.00	0.00	4,200.00
9055 Disability Insurance							
8 Employee Benefits		30,000.00	36,382.00	4,811.50	1,593.00	23,636.50	7,934.00
Subtotal of 9055 Disability Insurance		30,000.00	36,382.00	4,811.50	1,593.00	23,636.50	7,934.00
9060 Hospital, Medical, Dental Insurance							
8 Employee Benefits		12,644,000.00	12,492,263.48	2,698,037.46	830,059.92	9,124,342.19	669,883.83
Subtotal of 9060 Hospital, Medical, Dental Insurance		12,644,000.00	12,492,263.48	2,698,037.46	830,059.92	9,124,342.19	669,883.83
9089 Other (specify)							
8 Employee Benefits		225,000.00	225,875.00	875.00	0.00	875.00	224,125.00
Subtotal of 9089 Other (specify)		225,000.00	225,875.00	875.00	0.00	875.00	224,125.00
9711 Serial Bonds-School Construction							
6 Principal		4,555,000.00	4,555,000.00	0.00	0.00	0.00	4,555,000.00
7 Interest		1,363,700.00	1,363,700.00	0.00	0.00	0.00	1,363,700.00
Subtotal of 9711 Serial Bonds-School Construction		5,918,700.00	5,918,700.00	0.00	0.00	0.00	5,918,700.00
9731 Bond Antic Notes-School Construction							
6 Principal		152,427.00	152,427.00	0.00	0.00	0.00	152,427.00
7 Interest		799,635.00	799,635.00	55,769.98	0.00	0.00	743,865.02
Subtotal of 9731 Bond Antic Notes-School Construction		952,062.00	952,062.00	55,769.98	0.00	0.00	896,292.02
9732 Bond Antic Notes-Bus Purchases							
6 Principal		848,318.00	848,318.00	0.00	0.00	0.00	848,318.00
7 Interest		32,005.00	29,980.00	11,086.24	11,086.24	0.00	18,893.76
Subtotal of 9732 Bond Antic Notes-Bus Purchases		880,323.00	878,298.00	11,086.24	11,086.24	0.00	867,211.76
9770 Revenue Anticipation Notes							
7 Interest		3,000.00	795.00	0.00	0.00	0.00	795.00
Subtotal of 9770 Revenue Anticipation Notes		3,000.00	795.00	0.00	0.00	0.00	795.00
9789 Other Debt (specify)							
6 Principal		215,964.00	215,964.00	215,963.55	0.00	0.00	0.45
7 Interest		115,778.00	115,778.00	115,777.42	0.00	0.00	0.58
Subtotal of 9789 Other Debt (specify)		331,742.00	331,742.00	331,740.97	0.00	0.00	1.03
9901 Transfer to Other Funds							
95 Transfer-Special Aid Fund		170,000.00	170,000.00	0.00	0.00	0.00	170,000.00
Subtotal of 9901 Transfer to Other Funds		170,000.00	170,000.00	0.00	0.00	0.00	170,000.00
Total GENERAL FUND		83,218,489.00	83,726,220.33	10,701,916.57	6,012,144.58	54,823,841.49	18,200,462.27

Victor Central School District

Budget Status Report As Of: 09/30/2021

Fiscal Year: 2022

Fund: A GENERAL FUND

Selection Criteria

Criteria Name: Shared: BOE Summary by State

Fund: A

Budget type: Current Year

As Of Date: 09/30/2021

Suppress Budget Accounts with no activity

Print Summary Only

Sort by: Fund/State function/State object

Printed by MATT DEAMARAL

**VICTOR CENTRAL SCHOOL
BOARD OF EDUCATION**
Personnel Agenda, December 9, 2021

All appointments on these pages are made in compliance with New York State Education Law relating to criminal history background clearances for new employees. Conditional clearances under that law have been requested for all new employees.

Instructional

**Probationary
Appointments:**

The probationary appointment of **Kealan Devanny**, who has certification in Students with Disabilities Grades 1-6 and Childhood Education Grades 1-6, to a probationary position as a Special Education Teacher, effective December 6, 2021, with Jarema Credit for his LTS assignment from 9/1/21-12/5/21, at an annual salary of \$46,200 (Step 2M+19), leading towards tenure in Special Education.

The probationary appointment of **Nichole Swansfeger**, who has certification in Students with Disabilities Grades 1-6, Students with Disabilities Birth-Grade 2, Early Childhood Education Birth-Grade 2, and Childhood Education Grades 1-6, to a probationary position as a Special Education Teacher, effective January 3, 2022, at an annual salary of \$56,911 (Step 13M+9), leading towards tenure in Special Education.

**Long Term
Substitute
Appointments:**

The appointment of **Shannon Slack**, who has certification in Reading and Pre-Kindergarten, Kindergarten and Grades 1-6, to a long term substitute position as a Reading Teacher, effective November 15, 2021, and end June 30, 2022, at an annual salary of \$53,340 (Step 11M) which will be prorated based upon start date.

The appointment of **Timothy DiSanto**, who has certification in Special Education and Pre-Kindergarten, Kindergarten and Grades 1-6, to a long term substitute position as a Special Education Teacher, effective December 6, 2021, and end June 30, 2022, at an annual salary of \$75,896 (Step 23M+43) which will be prorated based upon start date.

Leaves of Absence:

The granting of a maternity and subsequent childcare leave of absence for **Rachel Lawrence**, Elementary Teacher, approximately effective February 5, 2022, and extending to June 30, 2022.

The granting of a maternity and subsequent childcare leave of absence for **Emily Dietz**, Mathematics Teacher, approximately effective May 3, 2022, and extending to June 28, 2022.

The granting of a maternity and subsequent childcare leave of absence for **Alyse Wuest**, Science Teacher, approximately effective April 18, 2022, and extending to May 30, 2022.

Resignations:

The resignation, due to retirement, of **David Rodrick**, School Counselor, effective June 3, 2022.

The resignation of **Murie Gillett**, English Teacher, effective December 19, 2021.

The resignation of **Kelly Douglass**, Special Education Teacher, effective December 22, 2021.

The resignation of **Jennifer Martusewicz**, Elementary Teacher, effective December 31, 2021.

The resignation of **Kevin Swartz**, Intermediate School Principal, effective December 31, 2021.

The resignation of **Lisa Whipple**, Reading Teacher, effective December 31, 2021.

Athletics:	<u>Position</u>	<u>Name</u>	<u>Level</u>	<u>Years</u>
Alpine Skiing	Varsity Assistant	Madeline Haggerty	5	3
Swimming & Diving	Varsity Assistant	Haley Bridge	4	1
– Boys				
Basketball – Boys	Volunteer	Sean Rutherford	-	-

Per Diem Substitutes:	<u>Candidate</u>	<u>Area of Certification</u>
	Kaylee Kisselburgh	Uncertified
	Melissa Mesic	Uncertified
	Jennifer Martusewicz	Elementary/Special Education/ Reading
	Rhonda Fossum	Uncertified
	Eunice Han	Uncertified
	Nora Cooper	Uncertified
	Marcia Tobin	Special Education
	Gina Arcidiacono	Uncertified

**Non-Instructional
Appointments:**

The appointment of **Andrea Burney**, Part Time Teacher Aide, effective November 10, 2021, at an hourly rate of \$13.10.

The appointment of **Sabrena Parsons**, Full Time Teacher Aide, effective November 15, 2021, at an hourly rate of \$13.10.

The appointment of **Brian Bresnan**, from Part Time to Full Time Teacher Aide, effective November 10, 2021.

The appointment of **Ann Green**, Part Time Teacher Aide, effective November 17, 2021, at an hourly rate of \$13.10.

The appointment of **Quintin LaFoe**, Full Time Teacher Aide, effective November 29, 2021, at an hourly rate of \$13.10.

The appointment of **Alissia King**, Cleaner, effective November 29, 2021, at an hourly rate of \$13.58.

The temporary appointment of **Patricia Chapman**, Part Time Typist, effective September 23, 2021 through June 30, 2022, at an hourly rate of \$14.66.

The appointment of **John Drennan**, School Bus Monitor, effective November 29, 2021, at an hourly rate of \$13.10.

The appointment of **Lauren Koch**, Part Time Teacher Aide, effective December 1, 2021, at an hourly rate of \$13.57.

The appointment of **Robin Bates**, from Automotive Mechanic to Assistant Head Mechanic, effective August 30, 2021, at an hourly rate of \$24.23.

The temporary appointment of **Sara Jones**, from Part Time Teacher Aide to Full Time Teacher Aide, effective November 29, 2021, through approximately February 18, 2022.

The temporary appointment of **Shannon Toombs**, from Teacher Aide Substitute to Full Time Teacher Aide, effective September 13, 2021, through January 10, 2022, at an hourly rate of \$13.10.

The temporary appointment of **Michele Loffredo**, from Typist to Building Secretary, effective December 1, 2021, at an hourly rate of \$18.07.

The appointment of **Kelly Clink**, from 19A Lead Trainer to Head Bus Driver, effective December 1, 2021, at an hourly rate of \$30.99.

Resignations:

The resignation of **James Santacroce**, Part Time Teacher Aide, effective November 12, 2021.

The resignation of **Betty Post**, Typist, effective November 30, 2021.

The resignation of **Chelsea Emmal**, Full Time Teacher Aide, effective December 27, 2021.

Terminations: The termination of **Ronald Mason**, School Bus Driver Substitute, effective November 8, 2021.

The termination of **Sheryl Brown**, Human Resources Clerk, effective November 15, 2021.

Amendments: The rescinded appointment of **Scott Ellmaker**, Assistant Head Automotive Mechanic, effective August 30, 2021.

**Per Diem and
Substitute Positions:**

<u>Candidate</u>	<u>Position</u>
Lynne Littlefield	School Bus Monitor
Erin Hersh	Lifeguard
Colin Culhane	Lifeguard
Zachary Birkemeier	Lifeguard
Nora Cooper	Teacher Aide
Chelsea Emmal	Teacher Aide
Bryan Wilson	School Bus Driver

VICTOR CENTRAL SCHOOLS

Human Resources Office

To: Timothy Terranova
Superintendent of Schools

From: Dorothy DiAngelo
Assistant Superintendent for Personnel

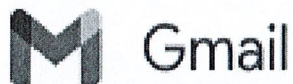
Date: December 6, 2021

Subject: Revised 2021-2022 Per Diem Rates

Please consider having the Board of Education approve the amended per diem and substitute rates effective December 31, 2021, during the December 9, 2021 Board meeting.

<u>Position</u>	<u>2021-2022 Rate</u>
Bus Driver Trainee.....	\$13.20 per hour
Bus Monitor Substitute.....	\$13.20 per hour
Cleaner Substitute.....	\$13.20 per hour
Food Service Helper Substitute.....	\$13.20 per hour
Food Service Laborer Substitute.....	\$13.20 per hour
Groundskeeper Substitute.....	\$13.20 per hour
Lifeguard (Junior Per Diem Status).....	\$13.20 per hour
Messenger Substitute.....	\$13.20 per hour
Summer Grounds Helper.....	\$13.20 per hour
Student Worker.....	\$13.20 per hour
Teacher Aide Substitute.....	\$13.20 per hour
Teacher Substitute-NYS Certified.....	\$112.50 per day
Teacher Substitute-UnCertified.....	\$100.00 per day
Traffic Support.....	\$13.20 per hour
Translator (Per Diem).....	\$20.00 per hour
Typist/Clerk Substitute.....	\$13.50 per hour

Xc: DO Admin Team, Business, Payroll



Derek Vallese <vallesed@victorschools.org>

Request #3 Complete

1 message

Form Approvals <templee@victorschools.org>

Tue, Nov 30, 2021 at 12:13 PM

Reply-To: buttrama@victorschools.org

To: vallesed@victorschools.org

REQUEST #3 | NOV 23, 2021

VCS Field Trip Request Form

Class of 2022 Trip

The request is now **complete**.**Approval history**

Complete

Approved by siestob@victorschools.org

Approved by everhardtd@victorschools.org

Approved by vallesed@victorschools.org

Requestor:	buttrama@victorschools.org
Teacher(s) Initiating Request:	Andrew Buttram
School:	SH
Select appropriate type of field trip:	extra curricular
Destination (include EXACT address):	Burlington, MA 01803, United States
Estimated Number of Students:	200
Estimated Round Trip Mileage:	850 miles
Departure Date:	Mar 24, 2022
Departure Time:	12:00 PM
Return Date:	Mar 26, 2022
Return Time:	9:30 PM



Derek Vallese <vallesed@victorschools.org>

Request #5 Complete

1 message

Form Approvals <templee@victorschools.org>

Tue, Nov 30, 2021 at 12:13 PM

Reply-To: donroea@victorschools.org

To: vallesed@victorschools.org

REQUEST #5 | NOV 30, 2021

VCS Field Trip Request Form

Select Indoor Track and Field Athletes

The request is now **complete**.

Approval history

Complete

Approved by siestob@victorschools.org

Approved by everhardt@victorschools.org

Approved by vallesed@victorschools.org

Requestor: donroea@victorschools.org

Teacher(s) Initiating Austin Donroe

Request:

School: SH

Select appropriate type of field trip: extra curricular

Destination (include EXACT address): 10305, Staten Island, NY

Estimated Number of Students: 10-12

Estimated Round Trip Mileage: 660 (No Victor transportation needed. Parents/guardians will provide transportation)

Departure Date: Jan 07, 2022

Return Date: Jan 09, 2022

Public Participation at Board Meetings

The Board of Education [welcomes and](#) encourages public participation on school related matters at Board meetings, as outlined in this policy. To allow for public participation, a period not to exceed ~~15~~ [thirty \(30\)](#) minutes shall be set aside during the first part of each Board meeting for public participation. ~~A second 15 minute time period will be set aside at the end of each Board meeting for public comment on matters pertaining to the District. These~~ [This](#) periods may be extended by a majority vote of the Board.

Persons wishing to address the Board ~~shall advise the Board President within a reasonable time prior to the~~ [must sign-up prior to the](#) start of the public participation ~~period of the meeting.~~ [Speakers must register](#) ~~The request shall be made in writing on a form provided by the District at the entrance of the Boardroom. To maintain a first come, first served process,~~ ~~the District may request the name of the speaker.~~ For purposes of following up with speakers ~~later~~, the ~~District may request the speaker's~~ [must provide their name,](#) address, telephone number, [and/or](#) email address. To limit comments to matters which may be properly discussed ~~in during public session participation,~~ ~~the District may request a brief description of the topic to be addressed~~ [the speakers will provide the topics](#). Any group or organization wishing to address the Board must identify a single spokesperson.

Comments should be kept as brief as possible and relate to school matters. Individual comments will be limited to three minutes. [Members of the public are not allowed to cede their time to another.](#) Those items brought to the attention of the Board during this time may be taken under consideration for future response or action.

The Board will not permit in public session discussion involving individual District personnel or students. Persons wishing to discuss matters involving individual District personnel or students should present their comments and/or concerns to the Superintendent during regular business hours.

[Persons speaking at a Board meeting will address remarks to the President.](#) All speakers are to conduct themselves in a civil manner [as described in the Code of Conduct, policy 5300.](#) ~~Obscene language, libelous statements, threats of violence, statements advocating racial, religious, or other forms of prejudice will not be tolerated.~~

~~Persons speaking at a Board meeting will address remarks to the President and may direct questions or comments to Board members or other District officials only upon the approval of the President. Board members and the Superintendent shall have the privilege of asking questions of any person who addresses the Board.~~

Questions and comments from the public concerning matters which are not on the agenda will be taken under consideration and referred to the Superintendent for appropriate action. Persons wishing to have matters included on the agenda shall contact the Superintendent in accordance with Policy 2342, Agenda Preparation and Dissemination.

The President is responsible for the orderly conduct of the meeting and shall rule on such matters as the time to be allowed for public discussion and the appropriateness of the subject being presented, as outlined in this policy and applicable provisions of law and regulation, and subject to the Board's parliamentary procedure. The President shall have the right to discontinue any ~~presentation~~ [public participation](#) which violates this policy.

Cross-ref: 2342, Agenda Preparation and Dissemination

Policy References:

Appeal of Kushner, 49 EDR 263 (2010)

Matter of Martin, 32 EDR 381 (1992)

Appeal of Wittenben, 31 EDR 375 (1992)

Matter of Kramer, 72 St. Dept. Rep. 114 (1951)

NYS Department of State, Committee on Open Government, Advisory Opinions OML-AO-#2696 (Jan. 8, 1997), OML-AO-#2717 (Feb. 27, 1997), OML-AO-#3295 (Apr. 16, 2001), OML-AO-#3518 (Aug. 30, 2002), OML-AO-#4141 (Feb. 24, 2006), OML-AO-#4044 (Sept. 30, 2005), OML-AO-#4292 (Dec. 6, 2006)

Adoption Date: 10/14/1999, Revised: 8/17/2010, 12/13/2018

1000 - Community Relations

Board Meeting Procedures

Each Board of Education meeting shall be conducted in an orderly manner which provides time for and encourages community involvement. The order of business at each regular meeting shall be as follows:

1. Meeting Called to Order

- a. Moment of Silence
- b. Pledge to the Flag
- c. Greetings to Visitors/[Public Participation Reminder](#)
- d. Reading of the Fire Evacuation Procedure

2. Approval of the Agenda

3. Superintendent's Update

4. Presentations/Recognitions (optional)

5. Public Participation

6. Acceptance of Consent Items

- a. Minutes of prior meeting(s)
- b. Treasurer's Report and Financial Statements
- c. Personnel Agenda
- d. Recommendation of the Committee on Preschool Special Education and of the Committee on Special Education
- e. Other

7. Presentations and Recommendations

8. Meeting Reports

~~9. Public Comment~~

~~10~~9. Upcoming Events

~~11~~10. Adjourn

The regular order of business may be changed at any meeting (and for that meeting only) by an affirmative vote of a majority and voting for the proposed change in the regular order of business.

Except in emergencies, the Board shall not attempt to decide upon any question under consideration before examining and evaluating relevant information. The Superintendent shall be given an opportunity to examine and to evaluate all such information, and to recommend action before the Board attempts to make a decision.

The Board may adjourn a regular or special meeting at any place in the agenda providing that arrangements are made to complete the items of business on the agenda at a future meeting. The minutes shall make notice of the adjournment, and the reconvened session shall be considered an addition to these minutes.

Cross- Ref: 2342, Agenda Preparation and Dissemination

Adoption Date: 1/13/2000, Revised: 8/9/2012, 2/4/2016
2000 - Governance and Operations