

Victor Central School District

Proposed 2021 Capital Improvement Project Update



11/4/2019

SWBR

Agenda

2

1. History
2. Project Schedule
3. Project Scope
4. Project Financials
5. Questions

History

- January 2019 – Review the remaining items from the 2015 scope list
- Winter 2019 – Met with District Leadership
- Spring 2019- District Shared Decision Making Committee Meetings (3 total)
- Summer 2019- BOE Presentation of Recommended Project Scope
- 9/12/19- BOE Presentation of Revised Proposed Scope
- 9/30/19 - BOE Voted on final project scope and set vote date of 11/18/19

Project Schedule

Assuming a positive vote result, the potential Project Schedule would be as follows (may vary depending on scope):

- Vote – November 18, 2019
- Design - November 2019- July 2020
- SED Submission - July 2020*
- Bid - November 2020*
- Construction Start - Winter 2021*

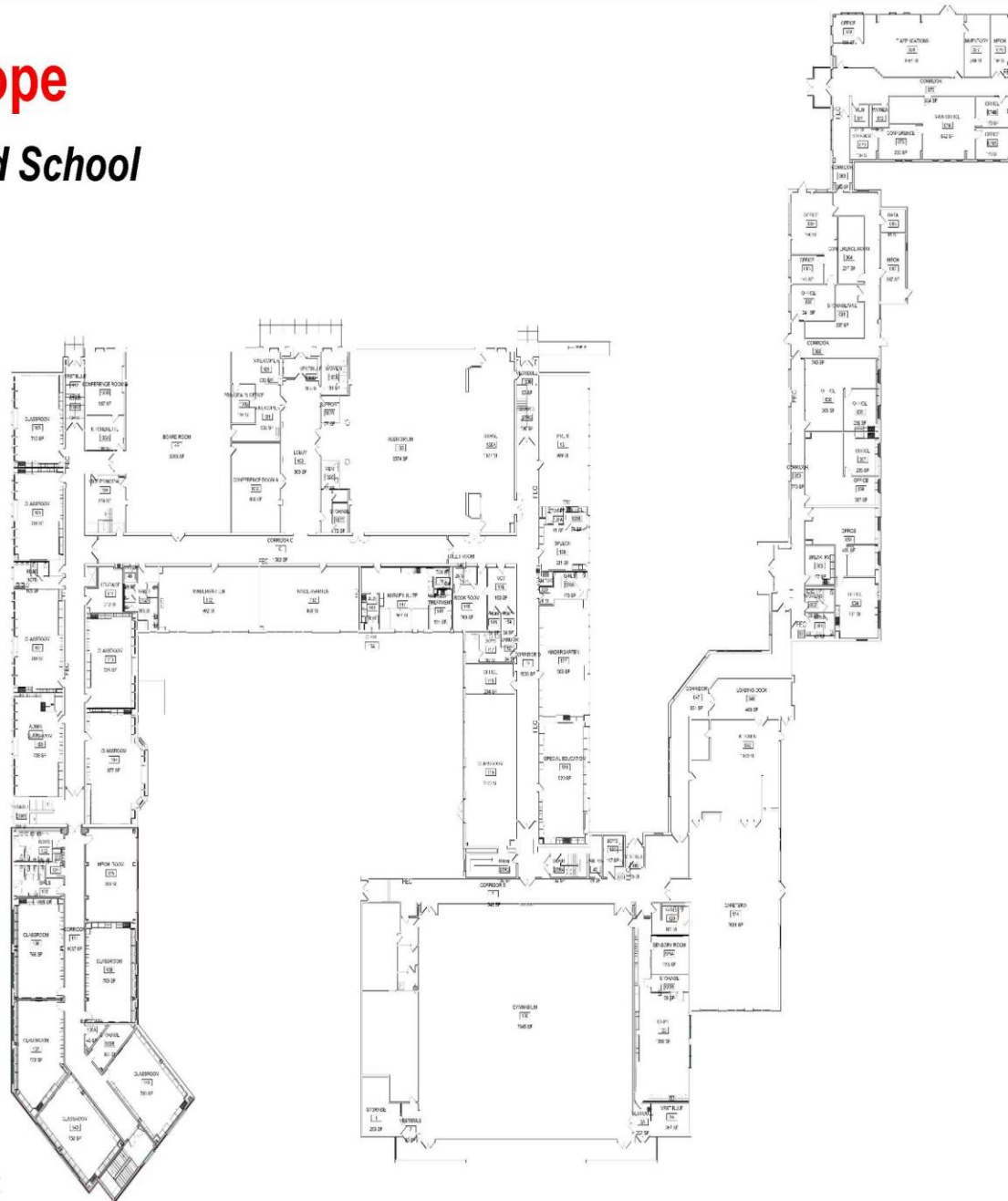
* Dates may vary based SED review times and material availability.

Early Childhood School



Project Scope

Early Childhood School

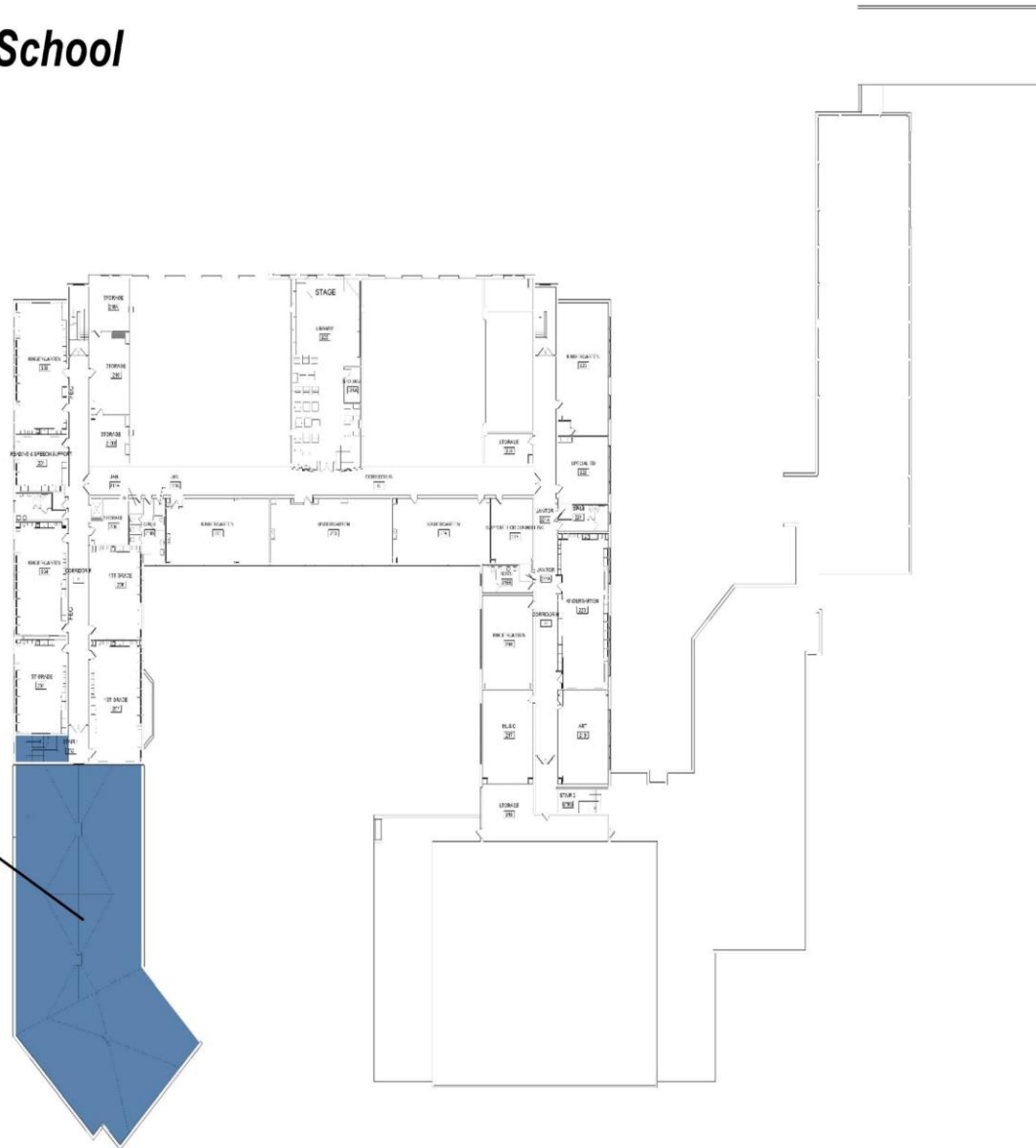


Project Scope

Early Childhood School

7

Construct 3rd
Floor Addition



Project Scope

8

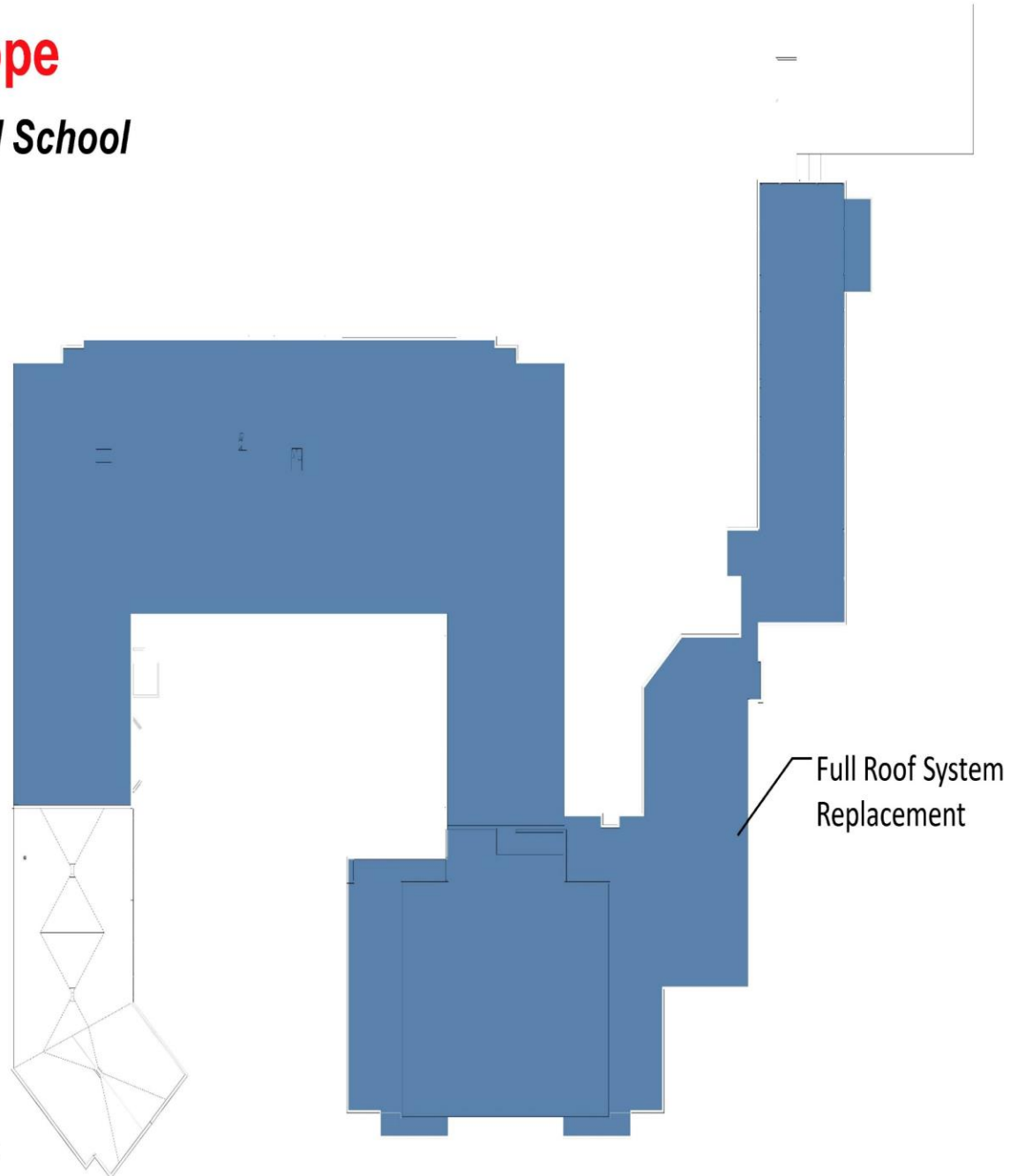
Early Childhood School- Conceptual Rendering of Addition



Project Scope

Early Childhood School

9



Project Scope

Early Childhood School

Building Wide:

- Add Toilet Rooms (accessed from exterior, below gymnasium)
- Add Crawl Space Ventilation

Exterior/ Site Work:

- None

Early Childhood School total proposed cost: **\$6,855,501**

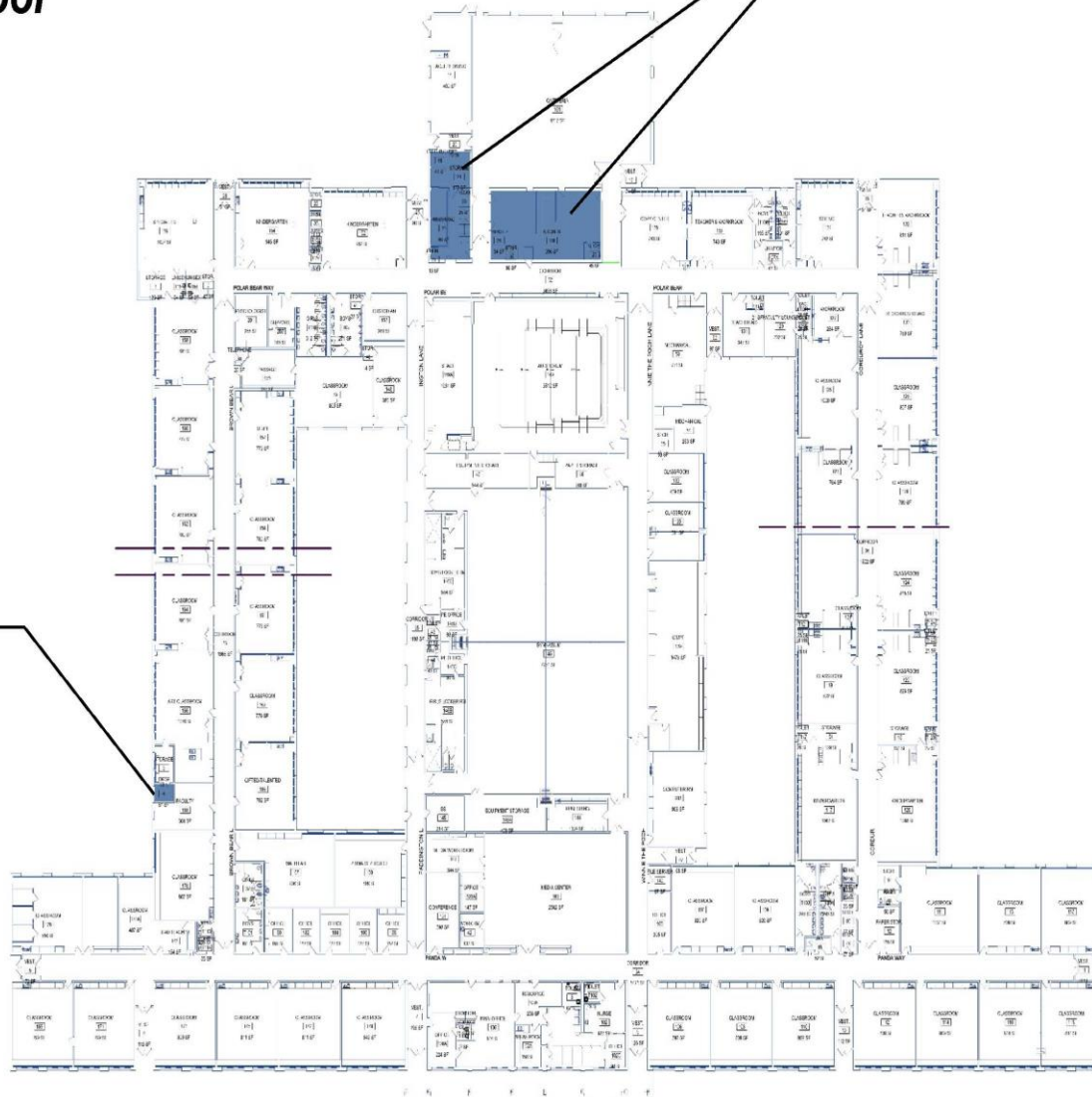
Project Scope

Primary School

11

Add Ventilation to
Kiln Room

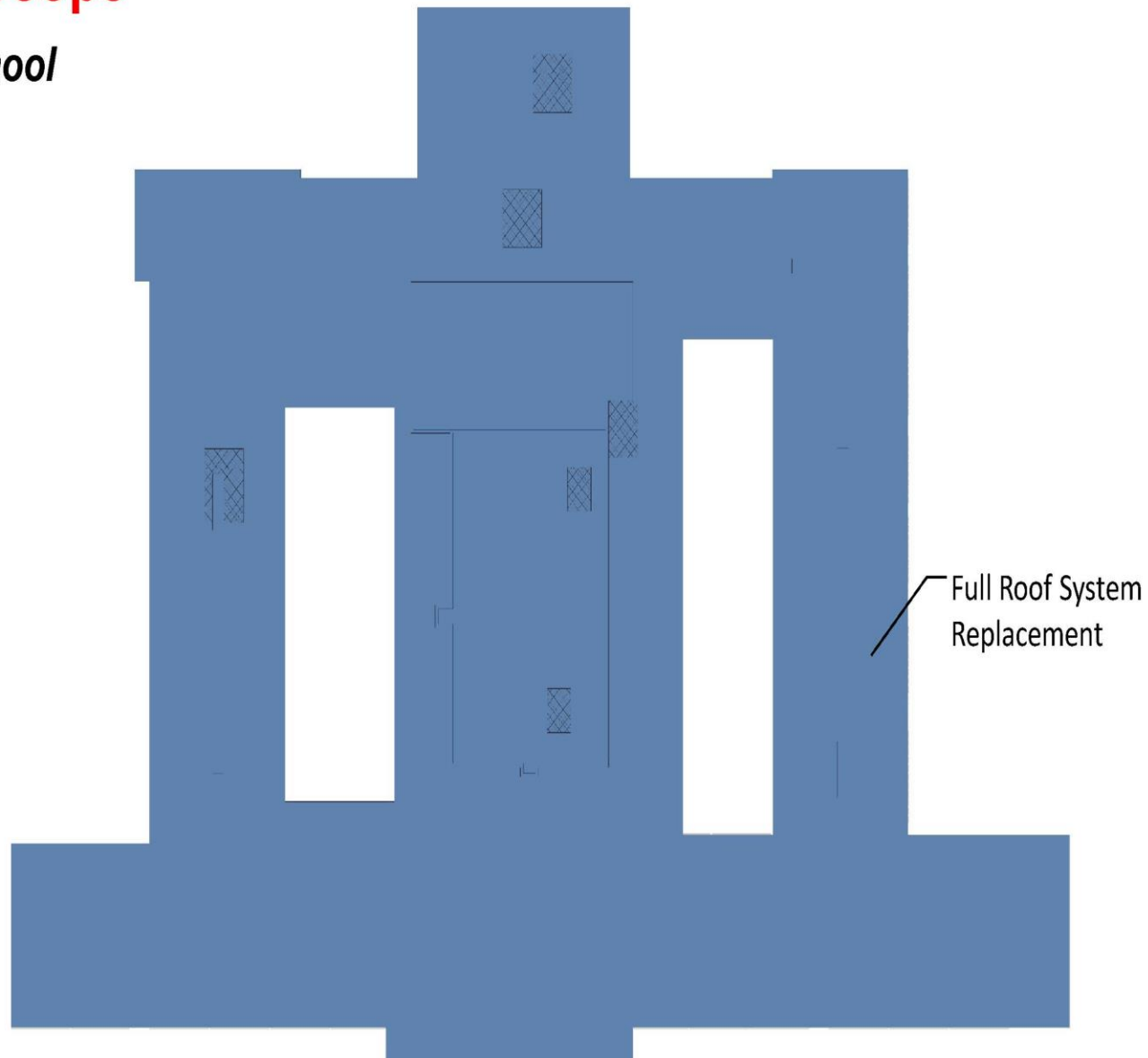
Serving line renovations



Project Scope

Primary School

12



Project Scope

Primary School

Building Wide:

- Provide Basement Ventilation

Exterior/ Site Work:

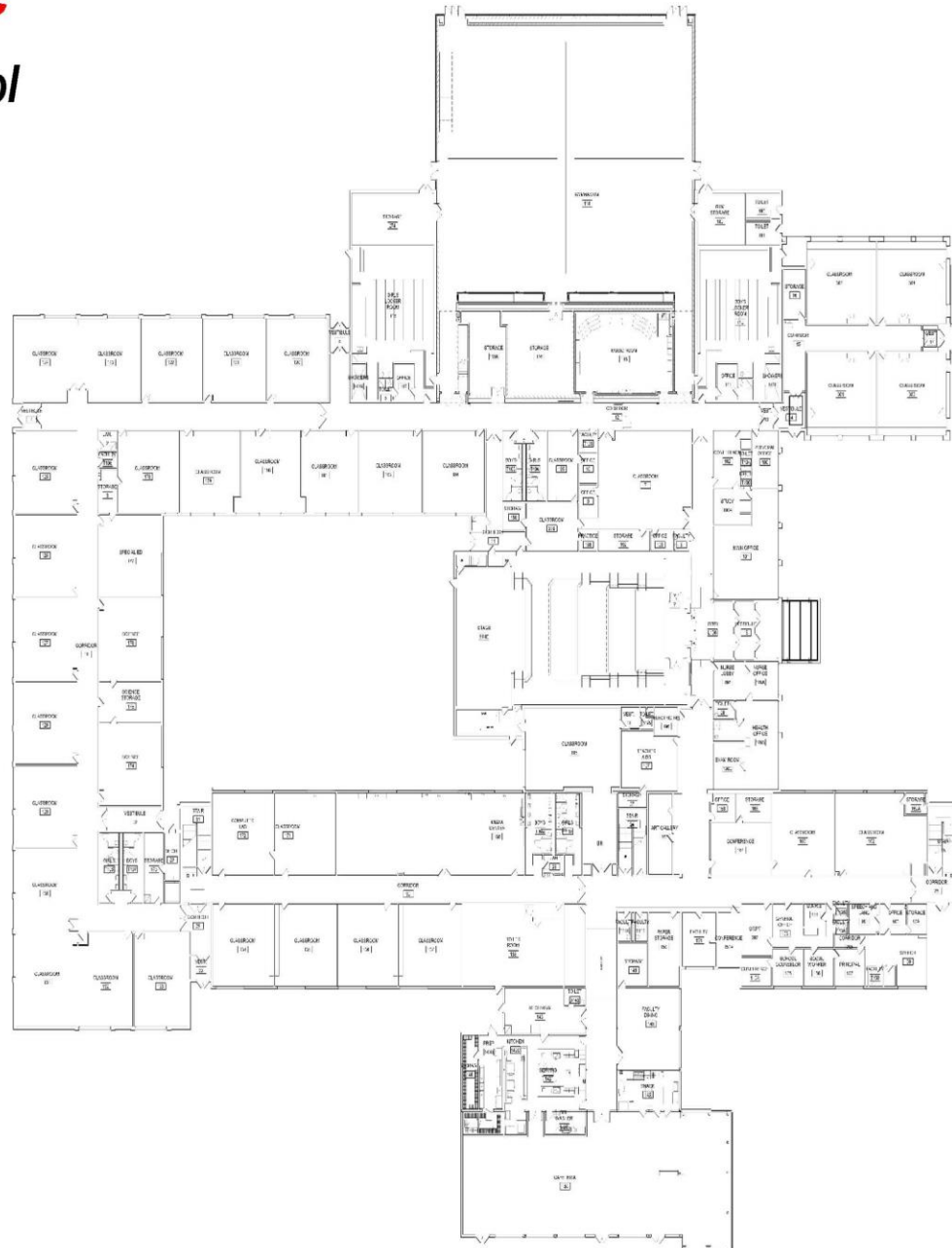
- Playground Replacement w/ All Inclusive Design

Primary School total proposed cost: **\$5,479,174**

Project Scope

Intermediate School

14



Project Scope

Intermediate School

15



Project Scope

Intermediate School

Building Wide:

- Carpet Replacement Throughout

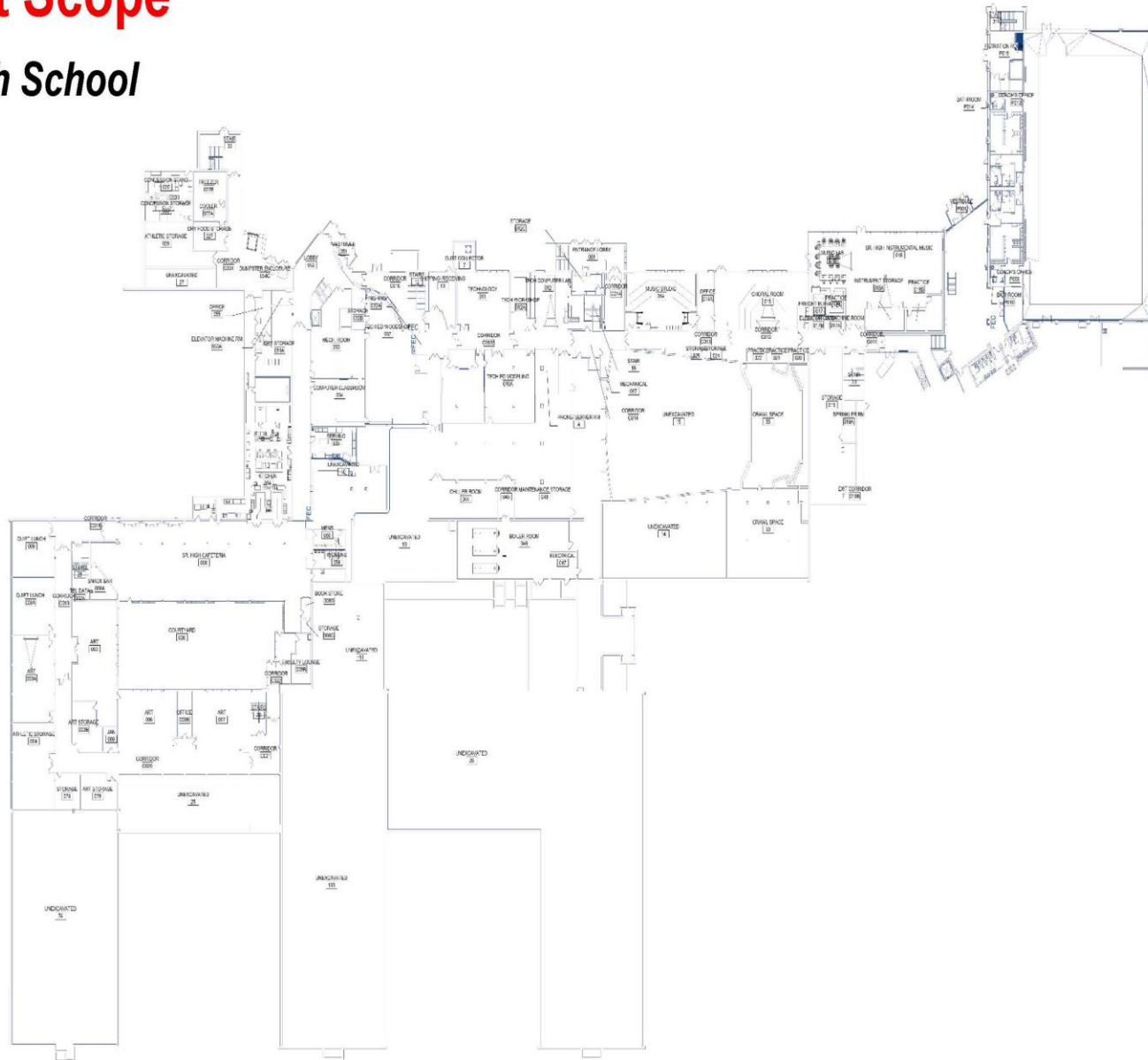
Exterior/ Site Work:

- Playground Replacement With All-Inclusive Design

Intermediate School total proposed cost: **\$1,381,113**

Jr/Sr High School

17



Project Scope

Jr/Sr High School

18

Renovation and
Addition to the
Boys and Girls
locker rooms

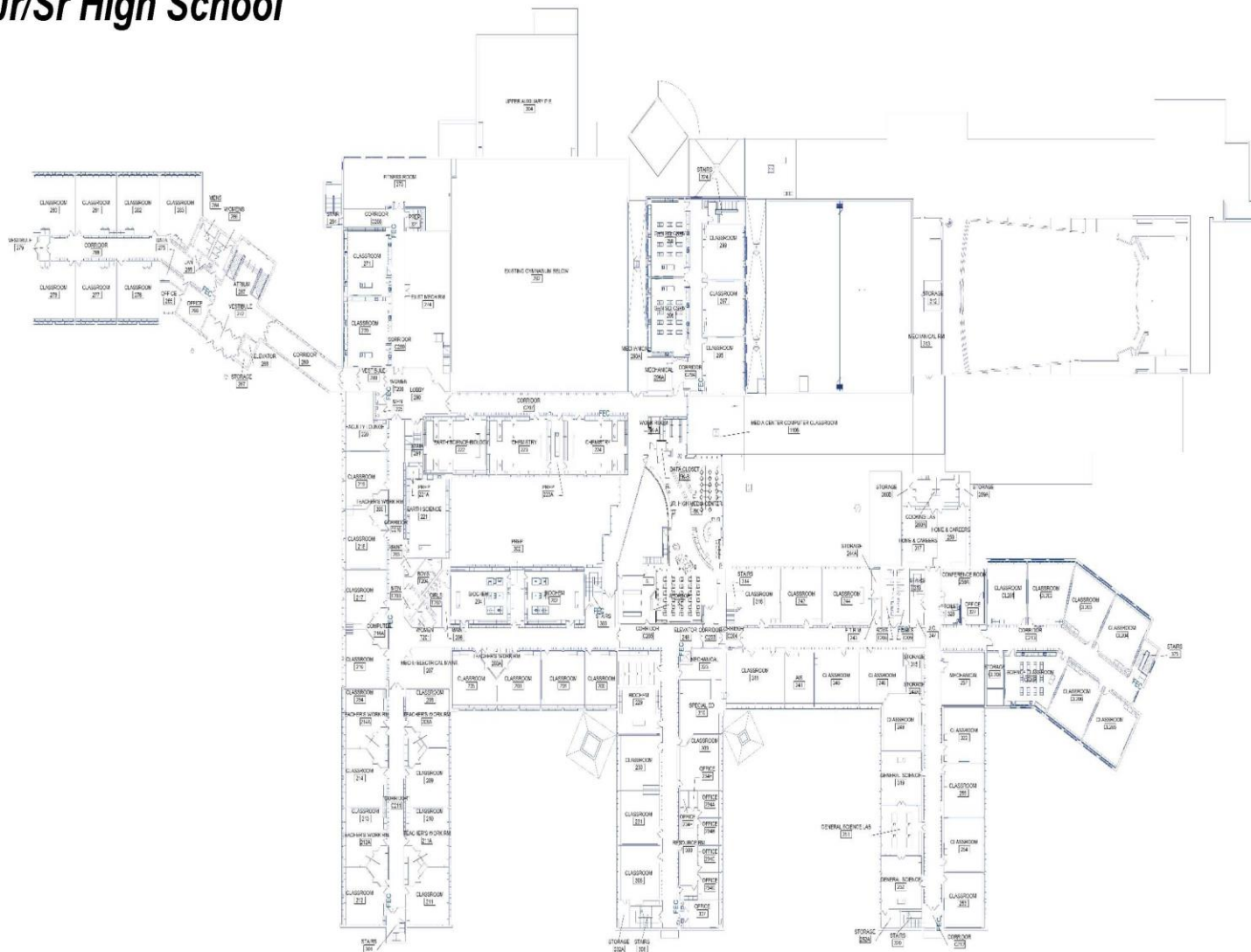
Add Dedicated Exhaust to
Kitchen Locker Room, Toilet
Room, and Janitor Closet

Add Dedicated Exhaust to
Science Storage Room

Project Scope

Jr/Sr High School

19



Project Scope

Jr/Sr High School

Building Wide:

- Replace HVAC Equipment & Air Handlers
- Replace Portion of HW Supply & Return Piping, and Re-balance System

Exterior/ Site Work:

- Repair Track Surface

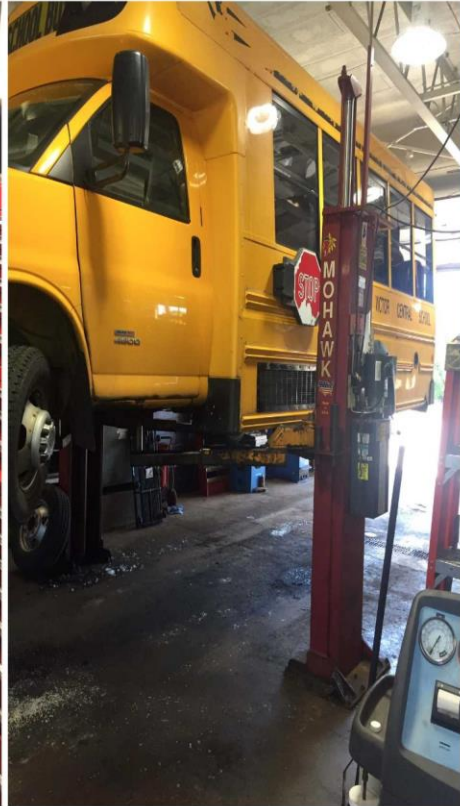
Jr/Sr High School total proposed cost: **\$3,316,643**

Existing Transportation Building Photos

21



Shared Oil Storage & Electrical



Lift Restricted by Building Height



Current Condition of Equipment



Oil Manifold / Distribution

Project Scope

Transportation Building

Construct New Transportation Center:

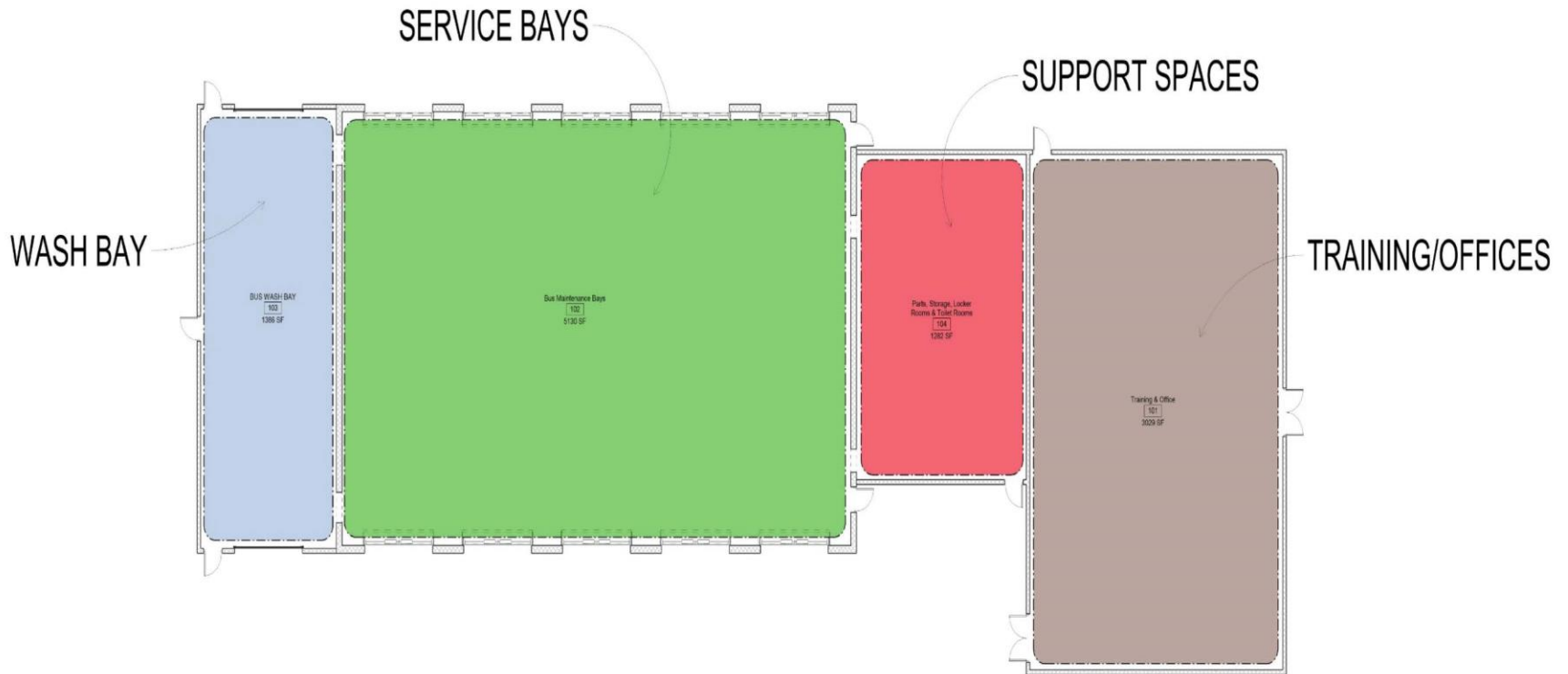
- (5) Service Bays
- (1) Wash Bay
- Toilet & Locker Room Facilities
- Parts Storage
- Office Suite
 - Hard-walled Offices
 - Reception
 - Dispatch
 - Storage
- Driver Lounge/Training Center

Bus Garage total proposed cost: \$9,650,000

Proposed Scope

23

Transportation Building- Conceptual Floor Plan

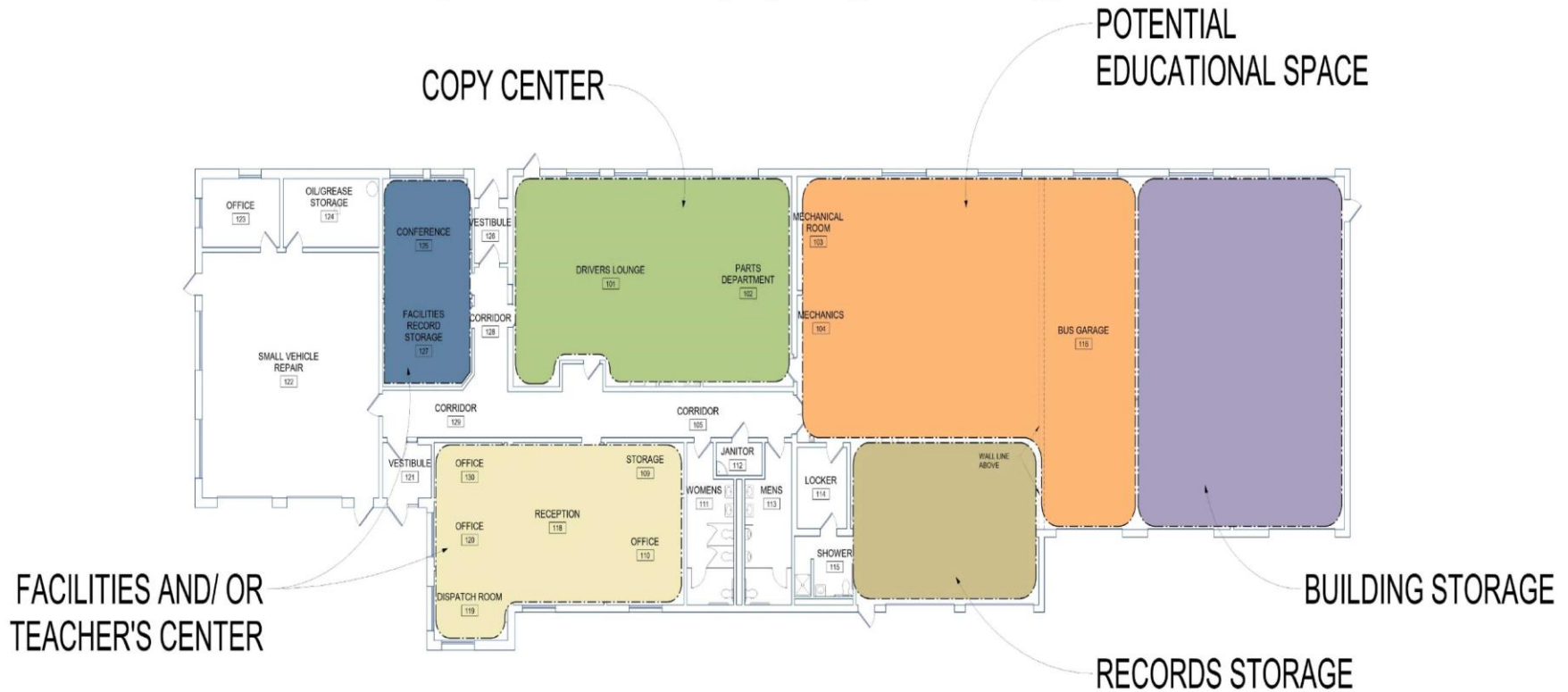


Proposed Project Scope

Bus Garage (Existing BLDG)

Building Wide:

- Interior Renovations (associated with repurposing the building)



Existing Bus Garage total proposed cost: **\$250,000**

Proposed Project Scope

Campus Wide Improvements

Misc. Building Work:

- I.T. / Computer Technology Upgrades
- Integrated Flat Panels

Site Work:

- Campus Wide Asphalt Repairs
- Improve Drainage on East Side of Campus

Campus Wide Improvements total proposed cost: \$2,354,996

Project Financials

<i>Early Childhood School</i>	\$6,855,501
<i>Primary School</i>	\$5,479,174
<i>Intermediate School</i>	\$1,381,113
<i>Jr/Sr High School</i>	\$3,316,643
<i>Bus Garage</i>	\$250,000
<i>Transportation BLDG</i>	\$9,650,000
<i>Campus Wide Improvements</i>	\$2,354,996
<hr/>	
<i>TOTAL:</i>	<i>\$29,287,427</i>

Funding/Local share/Tax impact on Residents:

The District is proposing to use \$2,500,000 from the capital reserve fund for this project in combination with NYS Building Aid.

A tax impact of this project would be \$0.16 per thousand dollars of assessed property value

The most successful projects begin with a great conversation...



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